

Interim Operating Grants Overview - 2024/25 School Year
 (Following the September 2024 Enrolment Count)

School District 35 (Langley)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	24,845.0000	\$8,915	\$221,493,175	
Continuing Education	4.9375	\$8,915	\$44,018	
Alternate Schools	280.0000	\$8,915	\$2,496,200	
Online Learning	102.1875	\$7,200	\$735,750	
Home Schooling	50	\$250	\$12,500	
Course Challenges	136	\$279	\$37,944	
Total Enrolment-Based Funding (September)	25,232.1250			\$224,819,587
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	821.6250	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	2,362.4375	\$4,458	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	28	\$50,730	\$1,420,440	
Level 2 Inclusive Education	1,546	\$24,070	\$37,212,220	
Level 3 Inclusive Education	348	\$12,160	\$4,231,680	
English Language Learning	2,780	\$1,795	\$4,990,100	
Indigenous Education	1,995	\$1,770	\$3,531,150	
Adult Education	21.3125	\$5,690	\$121,268	
Equity of Opportunity Supplement			\$709,972	
Supplement for Unique Student Needs				\$52,216,830
		Funding		Total Supplement
Variance from Provincial Average	-\$4,298			
Estimated Number of Educators	1,402.969		-\$6,029,961	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	25,253.4375	\$180.33	\$4,553,952	
Supplement for Salary Differential				\$0
Supplement for Unique Geographic Factors				\$3,811,566
Funding Protection				\$0
Curriculum and Learning Support Fund				\$219,695
September 2024 Enrolment Count, Total				\$281,067,678

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	2,749	\$255	\$700,995	
Summer Learning Grade 8-9	247	\$255	\$62,985	
Summer Learning Grade 10-12	811	\$505	\$409,555	
Supplemental Summer Learning Funding			\$304,779	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
Summer Learning, Total				\$1,478,314
February 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	7.0000	\$8,915	\$62,405	
Adult FTE - Continuing Education	12.0000	\$5,690	\$68,280	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,600	\$0	
Gr 10-12 School-Age FTE - Online Learning	40.0000	\$7,200	\$288,000	
Adult FTE - Online Learning	12.0000	\$5,690	\$68,280	
Level 1 Inclusive Education Enrolment Growth	0	\$25,365	\$0	
Level 2 Inclusive Education Enrolment Growth	51	\$12,035	\$613,785	
Level 3 Inclusive Education Enrolment Growth	24	\$6,080	\$145,920	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
February 2025 Enrolment Count, Total				\$1,246,670
May 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	21.0000	\$7,200	\$151,200	
Adult FTE - Online Learning	5.0000	\$5,690	\$28,450	
May 2025 Enrolment Count, Total				\$179,650
Indigenous Education Councils				\$87,000
2024/25 Full-Year Estimated Total				\$284,059,312
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$88,977
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$283,970,335

*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts