

**Interim Operating Grants Overview - 2024/25 School Year**  
 (Following the September 2024 Enrolment Count)

School District 34 (Abbotsford)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	19,819.6875	\$8,915	\$176,692,514	
Continuing Education	0.0000	\$8,915	\$0	
Alternate Schools	227.0000	\$8,915	\$2,023,705	
Online Learning	232.8125	\$7,200	\$1,676,250	
Home Schooling	37	\$250	\$9,250	
Course Challenges	70	\$279	\$19,530	
<b>Total Enrolment-Based Funding (September)</b>	<b>20,279.5000</b>			<b>\$180,421,249</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	251.9375	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	544.5625	\$4,458	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	27	\$50,730	\$1,369,710	
Level 2 Inclusive Education	1,065	\$24,070	\$25,634,550	
Level 3 Inclusive Education	261	\$12,160	\$3,173,760	
English Language Learning	3,564	\$1,795	\$6,397,380	
Indigenous Education	2,034	\$1,770	\$3,600,180	
Adult Education	17.7500	\$5,690	\$100,998	
Equity of Opportunity Supplement			\$862,388	
<b>Supplement for Unique Student Needs</b>				<b>\$41,138,966</b>
		Funding		Total Supplement
Variance from Provincial Average		-\$70		
Estimated Number of Educators	1,127.625		-\$78,934	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	20,297.2500	\$180.33	\$3,660,203	
<b>Supplement for Salary Differential</b>				<b>\$3,581,269</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$3,392,842</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$180,248</b>
<b>September 2024 Enrolment Count, Total</b>				<b>\$228,714,574</b>

\*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	742	\$255	\$189,210	
Summer Learning Grade 8-9	115	\$255	\$29,325	
Summer Learning Grade 10-12	604	\$505	\$305,020	
Supplemental Summer Learning Funding			\$179,210	
Cross-Enrolment, Grade 8 and 9	17	\$505	\$8,585	
<b>Summer Learning, Total</b>				<b>\$711,350</b>
February 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	10.0000	\$8,915	\$89,150	
Adult FTE - Continuing Education	5.0000	\$5,690	\$28,450	
K-Gr 9 School-Age FTE - Online Learning	10.0000	\$3,600	\$36,000	
Gr 10-12 School-Age FTE - Online Learning	85.0000	\$7,200	\$612,000	
Adult FTE - Online Learning	10.0000	\$5,690	\$56,900	
Level 1 Inclusive Education Enrolment Growth	0	\$25,365	\$0	
Level 2 Inclusive Education Enrolment Growth	0	\$12,035	\$0	
Level 3 Inclusive Education Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
<b>February 2025 Enrolment Count, Total</b>				<b>\$822,500</b>
May 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	10.0000	\$8,915	\$89,150	
Adult FTE - Continuing Education	5.0000	\$5,690	\$28,450	
K-Gr 9 School-Age FTE - Online Learning	5.0000	\$2,400	\$12,000	
Gr 10-12 School-Age FTE - Online Learning	65.0000	\$7,200	\$468,000	
Adult FTE - Online Learning	5.0000	\$5,690	\$28,450	
<b>May 2025 Enrolment Count, Total</b>				<b>\$626,050</b>
<b>Indigenous Education Councils</b>				<b>\$68,500</b>
<b>2024/25 Full-Year Estimated Total</b>				<b>\$230,942,974</b>
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$642,758
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$230,300,216