

Interim Operating Grants Overview - 2024/25 School Year
 (Following the September 2024 Enrolment Count)

School District 33 (Chilliwack)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	15,501.4702	\$8,915	\$138,195,607	
Continuing Education	0.6250	\$8,915	\$5,572	
Alternate Schools	169.0000	\$8,915	\$1,506,635	
Online Learning	4.6250	\$7,200	\$33,300	
Home Schooling	47	\$250	\$11,750	
Course Challenges	7	\$279	\$1,953	
Total Enrolment-Based Funding (September)	15,675.7202			\$139,754,817
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	384.9077	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	841.0624	\$4,458	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	13	\$50,730	\$659,490	
Level 2 Inclusive Education	1,059	\$24,070	\$25,490,130	
Level 3 Inclusive Education	573	\$12,160	\$6,967,680	
English Language Learning	974	\$1,795	\$1,748,330	
Indigenous Education	2,689	\$1,770	\$4,759,530	
Adult Education	13.3750	\$5,690	\$76,104	
Equity of Opportunity Supplement			\$1,043,553	
Supplement for Unique Student Needs				\$40,744,817
		Funding		Total Supplement
Variance from Provincial Average	-\$1,961			
Estimated Number of Educators	871.616		-\$1,709,239	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	15,689.0952	\$180.33	\$2,829,215	
Supplement for Salary Differential				\$1,119,976
Supplement for Unique Geographic Factors				\$4,173,092
Funding Protection				\$0
Curriculum and Learning Support Fund				\$137,886
September 2024 Enrolment Count, Total				\$185,930,588

*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	695	\$255	\$177,225	
Summer Learning Grade 8-9	51	\$255	\$13,005	
Summer Learning Grade 10-12	275	\$505	\$138,749	
Supplemental Summer Learning Funding			\$134,863	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
Summer Learning, Total				\$463,842
February 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.1250	\$8,915	\$10,029	
Adult FTE - Continuing Education	10.0000	\$5,690	\$56,900	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,600	\$0	
Gr 10-12 School-Age FTE - Online Learning	8.1250	\$7,200	\$58,500	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,365	\$0	
Level 2 Inclusive Education Enrolment Growth	42	\$12,035	\$505,470	
Level 3 Inclusive Education Enrolment Growth	83	\$6,080	\$504,640	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
February 2025 Enrolment Count, Total				\$1,135,539
May 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	1.2500	\$5,690	\$7,113	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	7.5000	\$7,200	\$54,000	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
May 2025 Enrolment Count, Total				\$61,113
Indigenous Education Councils				\$153,195
2024/25 Full-Year Estimated Total				\$187,744,277
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$3,231,588
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$184,512,689