

Interim Operating Grants Overview - 2024/25 School Year
 (Following the September 2024 Enrolment Count)

School District 28 (Quesnel)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,830.4375	\$8,915	\$25,233,350	
Continuing Education	0.0000	\$8,915	\$0	
Alternate Schools	51.0000	\$8,915	\$454,665	
Online Learning	19.4375	\$7,200	\$139,950	
Home Schooling	23	\$250	\$5,750	
Course Challenges	6	\$279	\$1,674	
Total Enrolment-Based Funding (September)	2,900.8750			\$25,835,389
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-69.0000	\$4,458	\$175,205	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	47.2500	\$4,458	\$0	
Supplement for Enrolment Decline				\$175,205
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	5	\$50,730	\$253,650	
Level 2 Inclusive Education	278	\$24,070	\$6,691,460	
Level 3 Inclusive Education	47	\$12,160	\$571,520	
English Language Learning	0	\$1,795	\$0	
Indigenous Education	929	\$1,770	\$1,644,330	
Adult Education	0.3750	\$5,690	\$2,134	
Equity of Opportunity Supplement			\$233,572	
Supplement for Unique Student Needs				\$9,396,666
		Funding		Total Supplement
Variance from Provincial Average	-\$838			
Estimated Number of Educators	161.181	-\$135,070		
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	2,901.2500	\$180.33	\$523,182	
Supplement for Salary Differential				\$388,112
Supplement for Unique Geographic Factors				\$6,054,493
Funding Protection				\$0
Curriculum and Learning Support Fund				\$26,917
September 2024 Enrolment Count, Total				\$41,876,782

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
Summer Learning, Total				\$0
February 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.6250	\$8,915	\$5,572	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	1.0000	\$3,600	\$3,600	
Gr 10-12 School-Age FTE - Online Learning	2.0000	\$7,200	\$14,400	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,365	\$0	
Level 2 Inclusive Education Enrolment Growth	5	\$12,035	\$60,175	
Level 3 Inclusive Education Enrolment Growth	2	\$6,080	\$12,160	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
February 2025 Enrolment Count, Total				\$95,907
May 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	1.0000	\$2,400	\$2,400	
Gr 10-12 School-Age FTE - Online Learning	2.0000	\$7,200	\$14,400	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
May 2025 Enrolment Count, Total				\$16,800
Indigenous Education Councils				\$90,297
2024/25 Full-Year Estimated Total				\$42,079,786
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$0
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$42,079,786

*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts