

**Interim Operating Grants Overview - 2024/25 School Year**  
 (Following the September 2024 Enrolment Count)

**School District 27 (Cariboo-Chilcotin)**

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	4,465.5625	\$8,915	\$39,810,490	
Continuing Education	0.0000	\$8,915	\$0	
Alternate Schools	42.0000	\$8,915	\$374,430	
Online Learning	39.0000	\$7,200	\$280,800	
Home Schooling	28	\$250	\$7,000	
Course Challenges	1	\$279	\$279	
<b>Total Enrolment-Based Funding (September)</b>	<b>4,546.5625</b>			<b>\$40,472,999</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-43.8125	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	-51.4375	\$4,458	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	5	\$50,730	\$253,650	
Level 2 Inclusive Education	249	\$24,070	\$5,993,430	
Level 3 Inclusive Education	3	\$12,160	\$36,480	
English Language Learning	0	\$1,795	\$0	
Indigenous Education	1,432	\$1,770	\$2,534,640	
Adult Education	0.0000	\$5,690	\$0	
Equity of Opportunity Supplement			\$378,326	
<b>Supplement for Unique Student Needs</b>				<b>\$9,196,526</b>
		Funding		Total Supplement
Variance from Provincial Average	<b>-\$2,881</b>			
Estimated Number of Educators	252.587		<b>-\$727,703</b>	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	4,546.5625	\$180.33	\$819,882	
<b>Supplement for Salary Differential</b>				<b>\$92,179</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$12,376,496</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$41,313</b>
<b>September 2024 Enrolment Count, Total</b>				<b>\$62,179,513</b>

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>
February 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	11.0000	\$3,600	\$39,600	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,200	\$0	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,365	\$0	
Level 2 Inclusive Education Enrolment Growth	12	\$12,035	\$144,420	
Level 3 Inclusive Education Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	2.0000	\$4,458	\$8,916	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
<b>February 2025 Enrolment Count, Total</b>				<b>\$192,936</b>
May 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	2.0000	\$8,915	\$17,830	
Adult FTE - Continuing Education	3.0000	\$5,690	\$17,070	
K-Gr 9 School-Age FTE - Online Learning	2.0000	\$2,400	\$4,800	
Gr 10-12 School-Age FTE - Online Learning	2.0000	\$7,200	\$14,400	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
<b>May 2025 Enrolment Count, Total</b>				<b>\$54,100</b>
<b>Indigenous Education Councils</b>				<b>\$160,663</b>
<b>2024/25 Full-Year Estimated Total</b>				<b>\$62,587,212</b>
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$2,931,911
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$59,655,301

\*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts