

Interim Operating Grants Overview - 2024/25 School Year
 (Following the September 2024 Enrolment Count)

School District 23 (Central Okanagan)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	24,563.3750	\$8,915	\$218,982,488	
Continuing Education	2.5000	\$8,915	\$22,288	
Alternate Schools	305.0000	\$8,915	\$2,719,075	
Online Learning	120.8750	\$7,200	\$870,300	
Home Schooling	58	\$250	\$14,500	
Course Challenges	13	\$279	\$3,627	
Total Enrolment-Based Funding (September)	24,991.7500			\$222,612,278
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	148.2500	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	932.8125	\$4,458	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	22	\$50,730	\$1,116,060	
Level 2 Inclusive Education	1,517	\$24,070	\$36,514,190	
Level 3 Inclusive Education	261	\$12,160	\$3,173,760	
English Language Learning	1,910	\$1,795	\$3,428,450	
Indigenous Education	3,110	\$1,770	\$5,504,700	
Adult Education	6.4375	\$5,690	\$36,629	
Equity of Opportunity Supplement			\$918,267	
Supplement for Unique Student Needs				\$50,692,056
		Funding		Total Supplement
Variance from Provincial Average	-\$771			
Estimated Number of Educators	1,388.788		-\$1,070,756	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	24,998.1875	\$180.33	\$4,507,923	
Supplement for Salary Differential				\$3,437,167
Supplement for Unique Geographic Factors				\$8,611,536
Funding Protection				\$0
Curriculum and Learning Support Fund				\$223,592
September 2024 Enrolment Count, Total				\$285,576,629

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
Summer Learning, Total				\$0
February 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	10.0000	\$8,915	\$89,150	
Adult FTE - Continuing Education	1.0000	\$5,690	\$5,690	
K-Gr 9 School-Age FTE - Online Learning	1.0000	\$3,600	\$3,600	
Gr 10-12 School-Age FTE - Online Learning	50.0000	\$7,200	\$360,000	
Adult FTE - Online Learning	5.0000	\$5,690	\$28,450	
Level 1 Inclusive Education Enrolment Growth	0	\$25,365	\$0	
Level 2 Inclusive Education Enrolment Growth	20	\$12,035	\$240,700	
Level 3 Inclusive Education Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	50.0000	\$4,458	\$222,900	
ELL Supplement - Newcomer Refugees	40	\$898	\$35,920	
February 2025 Enrolment Count, Total				\$986,410
May 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	5.0000	\$8,915	\$44,575	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	40.0000	\$7,200	\$288,000	
Adult FTE - Online Learning	3.0000	\$5,690	\$17,070	
May 2025 Enrolment Count, Total				\$349,645
Indigenous Education Councils				\$69,231
2024/25 Full-Year Estimated Total				\$286,981,915
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$1,446,215
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$285,535,700

*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts