

Interim Operating Grants Overview - 2024/25 School Year
 (Following the September 2024 Enrolment Count)

School District 22 (Vernon)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	8,603.0000	\$8,915	\$76,695,745	
Continuing Education	0.1250	\$8,915	\$1,114	
Alternate Schools	73.0000	\$8,915	\$650,795	
Online Learning	148.3750	\$7,200	\$1,068,300	
Home Schooling	40	\$250	\$10,000	
Course Challenges	1	\$279	\$279	
Total Enrolment-Based Funding (September)	8,824.5000			\$78,426,233
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	34.0625	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	118.1250	\$4,458	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	11	\$50,730	\$558,030	
Level 2 Inclusive Education	546	\$24,070	\$13,142,220	
Level 3 Inclusive Education	368	\$12,160	\$4,474,880	
English Language Learning	395	\$1,795	\$709,025	
Indigenous Education	1,311	\$1,770	\$2,320,470	
Adult Education	0.0000	\$5,690	\$0	
Equity of Opportunity Supplement			\$551,951	
Supplement for Unique Student Needs				\$21,756,576
		Funding		Total Supplement
Variance from Provincial Average	\$1,780			
Estimated Number of Educators	490.250		\$872,645	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	8,824.5000	\$180.33	\$1,591,322	
Supplement for Salary Differential				\$2,463,967
Supplement for Unique Geographic Factors				\$6,178,720
Funding Protection				\$0
Curriculum and Learning Support Fund				\$79,114
September 2024 Enrolment Count, Total				\$108,904,610

*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	13	\$505	\$6,565	
Summer Learning, Total				\$6,565
February 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	3.0000	\$8,915	\$26,745	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	8.0000	\$3,600	\$28,800	
Gr 10-12 School-Age FTE - Online Learning	57.0000	\$7,200	\$410,400	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,365	\$0	
Level 2 Inclusive Education Enrolment Growth	0	\$12,035	\$0	
Level 3 Inclusive Education Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	10.0000	\$4,458	\$44,580	
ELL Supplement - Newcomer Refugees	10	\$898	\$8,980	
February 2025 Enrolment Count, Total				\$519,505
May 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	2.0000	\$8,915	\$17,830	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	33.0000	\$7,200	\$237,600	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
May 2025 Enrolment Count, Total				\$255,430
Indigenous Education Councils				\$59,733
2024/25 Full-Year Estimated Total				\$109,745,843
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$1,124,550
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$108,621,293