Interim Operating Grants Overview - 2024/25 School Year

(Following the September 2024 Enrolment Count)

	School-Age	Funding		
	Enrolment	Level	Funding	Total Supplement
Standard (Regular) Schools	8,603.0000	\$8,915	\$76,695,745	
Continuing Education	0.1250	\$8,915	\$1,114	
Alternate Schools	73.0000	\$8,915	\$650,795	
Online Learning	148.3750	\$7,200	\$1,068,300	
Home Schooling	40	\$250	\$10,000	
Course Challenges	1	\$279	\$279	
Total Enrolment-Based Funding (September)	8,824.5000			\$78,426,233
	Total Enrol.	Funding		
	Change	Level	Funding	Total Supplement
1% to 4% Enrolment Decline	34.0625	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	118.1250	\$4,458	\$0	
Supplement for Enrolment Decline				\$(
		Funding		Total
	Enrolment	Level	Funding	Supplement
Level 1 Inclusive Education	11	\$50,730	\$558,030	
Level 2 Inclusive Education	546	\$24,070	\$13,142,220	
Level 3 Inclusive Education	368	\$12,160	\$4,474,880	
English Language Learning	395	\$1,795	\$709,025	
Indigenous Education	1,311	\$1,770	\$2,320,470	
Adult Education	0.0000	\$5,690	\$0	
Equity of Opportunity Supplement			\$551,951	
Supplement for Unique Student Needs				\$21,756,576
			Free dia d	
Variance from Provincial Average	\$1,780		Funding	
Estimated Number of Educators	490.250		\$872,645	
	490.250	Funding	φ072,045	Total
	Enrolment	Level	Funding	Supplement
FTE Distribution	8,824.5000	\$180.33	\$1,591,322	Supplement
Supplement for Salary Differential	0,024.0000	φ100.00	ψ1,001,022	\$2,463,967
Supplement for Salary Differentiat				φ2,403,907
Supplement for Unique Geographic Factors				\$6,178,720
Funding Protection				\$
Curriculum and Learning Support Fund				\$79,114
Soutombor 2024 Envelopent Court Total				¢400.004.014
September 2024 Enrolment Count, Total				\$108,904,61

*<u>Note</u>: Highlighted sections are estimated and will be updated following the February and May enrolment counts

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Gr 10-12 School-Age FTE - Online Learning33.0000\$7,200\$237,600Adult FTE - Online Learning0.0000\$5,690\$0May 2025 Enrolment Count, Total\$255,4Indigenous Education Councils\$59,72024/25 Full-Year Estimated Total\$109,745,8Estimated 2024/25 Operating Grant from Indigenous Services Canada\$1,124,5	Adult FTE - Continuing Education	0.0000	\$5,690	\$0		
Adult FTE - Online Learning0.0000\$5,690\$0May 2025 Enrolment Count, Total\$255,4Indigenous Education Councils\$59,72024/25 Full-Year Estimated Total\$109,745,8Estimated 2024/25 Operating Grant from Indigenous Services Canada\$1,124,5	K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0		
May 2025 Enrolment Count, Total \$255,4 Indigenous Education Councils \$59,7 2024/25 Full-Year Estimated Total \$109,745,8 Estimated 2024/25 Operating Grant from Indigenous Services Canada \$1,124,5	Gr 10-12 School-Age FTE - Online Learning	33.0000	\$7,200	\$237,600		
Indigenous Education Councils \$59,7 2024/25 Full-Year Estimated Total \$109,745,8 Estimated 2024/25 Operating Grant from Indigenous Services Canada \$1,124,5	Adult FTE - Online Learning	0.0000	\$5,690	\$0		
2024/25 Full-Year Estimated Total \$109,745,8 Estimated 2024/25 Operating Grant from Indigenous Services Canada \$1,124,5	May 2025 Enrolment Count, Total				\$255,4	
Estimated 2024/25 Operating Grant from Indigenous Services Canada \$1,124,5	Indigenous Education Councils				\$59,7	
	2024/25 Full-Year Estimated Total				\$109,745,8	

School District 22 (Vernon)