

**Interim Operating Grants Overview - 2024/25 School Year**  
 (Following the September 2024 Enrolment Count)

**School District 8 (Kootenay Lake)**

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	4,388.1875	\$8,915	\$39,120,692	
Continuing Education	0.0000	\$8,915	\$0	
Alternate Schools	26.0000	\$8,915	\$231,790	
Online Learning	261.6875	\$7,200	\$1,884,150	
Home Schooling	51	\$250	\$12,750	
Course Challenges	4	\$279	\$1,116	
<b>Total Enrolment-Based Funding (September)</b>	<b>4,675.8750</b>			<b>\$41,250,498</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-96.5625	\$4,458	\$217,720	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	59.3125	\$4,458	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$217,720</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	3	\$50,730	\$152,190	
Level 2 Inclusive Education	215	\$24,070	\$5,175,050	
Level 3 Inclusive Education	33	\$12,160	\$401,280	
English Language Learning	73	\$1,795	\$131,035	
Indigenous Education	866	\$1,770	\$1,532,820	
Adult Education	3.2500	\$5,690	\$18,493	
Equity of Opportunity Supplement			\$253,277	
<b>Supplement for Unique Student Needs</b>				<b>\$7,664,145</b>
		Funding		Total Supplement
Variance from Provincial Average	\$2,253			
Estimated Number of Educators	259.951		\$585,670	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	4,679.1250	\$180.33	\$843,787	
<b>Supplement for Salary Differential</b>				<b>\$1,429,457</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$11,804,128</b>
<b>Funding Protection</b>				<b>\$160,035</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$42,952</b>
<b>September 2024 Enrolment Count, Total</b>				<b>\$62,568,935</b>

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>
February 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	10.0000	\$3,600	\$36,000	
Gr 10-12 School-Age FTE - Online Learning	35.0000	\$7,200	\$252,000	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,365	\$0	
Level 2 Inclusive Education Enrolment Growth	0	\$12,035	\$0	
Level 3 Inclusive Education Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
<b>February 2025 Enrolment Count, Total</b>				<b>\$288,000</b>
May 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	1.0000	\$2,400	\$2,400	
Gr 10-12 School-Age FTE - Online Learning	5.0000	\$7,200	\$36,000	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
<b>May 2025 Enrolment Count, Total</b>				<b>\$38,400</b>
<b>Indigenous Education Councils</b>				<b>\$80,830</b>
<b>2024/25 Full-Year Estimated Total</b>				<b>\$62,976,165</b>
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$122,485
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$62,853,680

\*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts