School District 6 (Rocky Mountain)

Interim Operating Grants Overview - 2024/25 School Year

(Following the September 2024 Enrolment Count)

Course Challenges 3 \$2 Total Enrolment-Based Funding (September) 3,511.8750 Total Enrol. Change Funding Level 1% to 4% Enrolment Decline 30.1250 \$4,4 4%+ Enrolment Decline \$6,6 Significant Cumulative Decline (7%+) 14.6875 \$4,4 Supplement for Enrolment Dectine Funding Enrolment Level 1 Inclusive Education 4 \$50,7 Level 2 Inclusive Education 166 \$24,0 Level 3 Inclusive Education 82 \$12,1 English Language Learning 61 \$1,7 Indigenous Education 700 \$1,7 Adult Education 0.0000 \$5,6 Equity of Opportunity Supplement Supplement for Unique Student Needs Variance from Provincial Average \$2,950 Estimated Number of Educators 195.104 Funding Enrolment Level FIE Distribution 3,511.8750 \$180. Supplement for Unique Geographic Factors		
Standard (Regular) Schools	g	
Continuing Education 0.0000 \$8,9 Alternate Schools 68.0000 \$8,9 Online Learning 28.3750 \$7,2 Home Schooling 14 \$2 Course Challenges 3 \$2 Total Enrol. Funding Change Level 1% to 4% Enrolment Decline 30.1250 \$4,4 4%+ Enrolment Decline \$6,6 \$6,6 Significant Cumulative Decline (7%+) 14.6875 \$4,4 Supplement for Enrolment Decline Funding Enrolment Level Level 1 Inclusive Education 4 \$50,7 \$4,4 \$50,7 \$4,4 \$4,4 \$50,7 \$4,4 \$4,4 \$50,7 \$4,4 \$4,4 \$50,7 \$4,4 \$4,4 \$50,7 \$4,4 \$4,4 \$50,7 \$4,4 \$4,4 \$50,7 \$4,4 \$50,7 \$4,4 \$50,7 \$4,4 \$50,7 \$4,4 \$50,7 \$4,4 \$50,7 \$4,4 \$50,7 \$4,4 \$50,7 \$4,4 \$50,7 \$4,2	Funding	Total Supplement
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Supplement for Enrolment Decline Funding Enrolment Evel	586 \$0)
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Enrolment Level FTE Distribution 3,511.8750 \$180. Supplement for Salary Differential Supplement for Unique Geographic Factors		」 Total
FTE Distribution 3,511.8750 \$180. Supplement for Salary Differential Supplement for Unique Geographic Factors	Funding	Supplement
Supplement for Salary Differential Supplement for Unique Geographic Factors		1
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$1,208,853
		\$8,790,862
Funding Protection		\$0
Curriculum and Learning Support Fund		\$31,336
September 2024 Enrolment Count, Total		\$47,994,638

		Funding		
	Enrolment	Level	Funding	Total Supplemen
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
Summer Learning, Total				\$(
February 2025 Enrolment Count*				
rebluary 2025 Elliounient Count		Funding		
	Enrolment	Level	Funding	Total Supplemen
School-Age FTE - Continuing Education	0.2500	\$8,915	\$2,229	
Adult FTE - Continuing Education	1.5000	\$5,690	\$8,535	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,600	\$0	
Gr 10-12 School-Age FTE - Online Learning	10.0000	\$7,200	\$72,000	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,365	\$0	
Level 2 Inclusive Education Enrolment Growth	0	\$12,035	\$0	
Level 3 Inclusive Education Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
February 2025 Enrolment Count, Total				\$82,764
•			•	<u> </u>
May 2025 Enrolment Count*				
		Funding		Total
	Enrolment	Level	Funding	Supplement
School-Age FTE - Continuing Education	0.1250	\$8,915	\$1,114	
Adult FTE - Continuing Education	0.2500	\$5,690	\$1,423	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	12.0000	\$7,200	\$86,400	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
May 2025 Enrolment Count, Total				\$88,937
Indigenous Education Councils				\$71,623

Estimated 2024/25 Operating Grant from Indigenous Services Canada

Estimated 2024/25 Operating Grant from Ministry of Education and Child Care

July 2024 Enrolment Count

\$283,015

\$47,954,947

 $^{{}^{\}star}\underline{\textbf{Note}}\text{: Highlighted sections are estimated and will be updated following the February and May enrolment counts}$