

Interim Operating Grants Overview - 2024/25 School Year
 (Following the September 2024 Enrolment Count)

School District 6 (Rocky Mountain)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,415.5000	\$8,915	\$30,449,183	
Continuing Education	0.0000	\$8,915	\$0	
Alternate Schools	68.0000	\$8,915	\$606,220	
Online Learning	28.3750	\$7,200	\$204,300	
Home Schooling	14	\$250	\$3,500	
Course Challenges	3	\$279	\$837	
Total Enrolment-Based Funding (September)	3,511.8750			\$31,264,040
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	30.1250	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	14.6875	\$4,458	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	4	\$50,730	\$202,920	
Level 2 Inclusive Education	166	\$24,070	\$3,995,620	
Level 3 Inclusive Education	82	\$12,160	\$997,120	
English Language Learning	61	\$1,795	\$109,495	
Indigenous Education	700	\$1,770	\$1,239,000	
Adult Education	0.0000	\$5,690	\$0	
Equity of Opportunity Supplement			\$155,392	
Supplement for Unique Student Needs				\$6,699,547
		Funding		Total Supplement
Variance from Provincial Average	\$2,950			
Estimated Number of Educators	195.104		\$575,557	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,511.8750	\$180.33	\$633,296	
Supplement for Salary Differential				\$1,208,853
Supplement for Unique Geographic Factors				\$8,790,862
Funding Protection				\$0
Curriculum and Learning Support Fund				\$31,336
September 2024 Enrolment Count, Total				\$47,994,638

*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
Summer Learning, Total				\$0
February 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.2500	\$8,915	\$2,229	
Adult FTE - Continuing Education	1.5000	\$5,690	\$8,535	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,600	\$0	
Gr 10-12 School-Age FTE - Online Learning	10.0000	\$7,200	\$72,000	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 1 Inclusive Education Enrolment Growth	0	\$25,365	\$0	
Level 2 Inclusive Education Enrolment Growth	0	\$12,035	\$0	
Level 3 Inclusive Education Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
February 2025 Enrolment Count, Total				\$82,764
May 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.1250	\$8,915	\$1,114	
Adult FTE - Continuing Education	0.2500	\$5,690	\$1,423	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	12.0000	\$7,200	\$86,400	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
May 2025 Enrolment Count, Total				\$88,937
Indigenous Education Councils				\$71,623
2024/25 Full-Year Estimated Total				\$48,237,962
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$283,015
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$47,954,947