

**Interim Operating Grants Overview - 2024/25 School Year**  
(Following the September 2024 Enrolment Count)

**School District 5 (Southeast Kootenay)**

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,681.5625	\$8,915	\$50,651,130	
Continuing Education	0.0000	\$8,915	\$0	
Alternate Schools	103.0000	\$8,915	\$918,245	
Online Learning	102.5000	\$7,200	\$738,000	
Home Schooling	11	\$250	\$2,750	
Course Challenges	4	\$279	\$1,116	
<b>Total Enrolment-Based Funding (September)</b>	<b>5,887.0625</b>			<b>\$52,311,241</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-75.0000	\$4,458	\$68,561	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	174.4375	\$4,458	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$68,561</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Inclusive Education	10	\$50,730	\$507,300	
Level 2 Inclusive Education	389	\$24,070	\$9,363,230	
Level 3 Inclusive Education	271	\$12,160	\$3,295,360	
English Language Learning	124	\$1,795	\$222,580	
Indigenous Education	1,054	\$1,770	\$1,865,580	
Adult Education	1.5000	\$5,690	\$8,535	
Equity of Opportunity Supplement			\$329,646	
<b>Supplement for Unique Student Needs</b>				<b>\$15,592,231</b>
		Funding		Total Supplement
Variance from Provincial Average	\$1,080			
Estimated Number of Educators	327.142		\$353,313	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	5,888.5625	\$180.33	\$1,061,884	
<b>Supplement for Salary Differential</b>				<b>\$1,415,197</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$9,742,762</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$53,659</b>
<b>September 2024 Enrolment Count, Total</b>				<b>\$79,183,651</b>

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>
February 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	2.0000	\$3,600	\$7,200	
Gr 10-12 School-Age FTE - Online Learning	30.0000	\$7,200	\$216,000	
Adult FTE - Online Learning	1.0000	\$5,690	\$5,690	
Level 1 Inclusive Education Enrolment Growth	0	\$25,365	\$0	
Level 2 Inclusive Education Enrolment Growth	0	\$12,035	\$0	
Level 3 Inclusive Education Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
<b>February 2025 Enrolment Count, Total</b>				<b>\$228,890</b>
May 2025 Enrolment Count*				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	4.0000	\$2,400	\$9,600	
Gr 10-12 School-Age FTE - Online Learning	12.0000	\$7,200	\$86,400	
Adult FTE - Online Learning	1.0000	\$5,690	\$5,690	
<b>May 2025 Enrolment Count, Total</b>				<b>\$101,690</b>
<b>Indigenous Education Councils</b>				<b>\$71,183</b>
<b>2024/25 Full-Year Estimated Total</b>				<b>\$79,585,414</b>
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$276,660
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$79,308,754

\*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts