

Estimated Operating Grants Overview - 2024/25 School Year

School District 99 (Provincial Totals)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	574,032.0641	\$8,915	\$5,117,495,855	
Continuing Education	233.0675	\$8,915	\$2,077,796	
Alternate Schools	6,552.3375	\$8,915	\$58,414,089	
Online Learning	8,249.2784	\$7,200	\$59,394,805	
Home Schooling	1,463	\$250	\$365,750	
Course Challenges	1,350	\$279	\$376,650	
Total Enrolment-Based Funding (September)	589,066.7476			\$5,252,278,543
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	7,542.0472	\$4,458	\$1,715,646	
4%+ Enrolment Decline		\$6,686	\$516,932	
Significant Cumulative Decline (7%+)	24,019.4201	\$4,458	\$0	
Supplement for Enrolment Decline				\$2,232,578
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	563	\$50,730	\$28,560,990	
Level 2 Special Needs	32,807	\$24,070	\$789,664,490	
Level 3 Special Needs	9,329	\$12,160	\$113,440,640	
English/French Language Learning	86,885	\$1,795	\$155,958,575	
Indigenous Education	64,647	\$1,770	\$114,425,190	
Adult Education	723.5743	\$5,690	\$4,117,138	
Equity of Opportunity Supplement			\$27,500,000	
Supplement for Unique Student Needs				\$1,233,667,023
		Funding		Total Supplement
Variance from Provincial Average	\$0			
Estimated Number of Educators	32,766.133		\$508,981	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	589,790.3218	\$180.33	\$106,356,886	
Supplement for Salary Differential				\$108,665,095
Supplement for Unique Geographic Factors				\$371,669,063
Funding Protection				\$5,551,198
Curriculum and Learning Support Fund				\$5,280,166
September 2024 Enrolment Count, Total				\$6,979,343,666

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	28,628	\$255	\$7,300,140	
Summer Learning Grade 8-9	9,046	\$255	\$2,306,603	
Summer Learning Grade 10-12	18,614	\$505	\$9,399,818	
Supplemental Summer Learning Funding			\$4,189,227	
Cross-Enrolment, Grade 8 and 9	578	\$505	\$291,890	
Summer Learning, Total				\$23,487,678
February 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	237.8050	\$8,915	\$2,120,034	
Adult FTE - Continuing Education	511.4175	\$5,690	\$2,909,967	
K-Gr 9 School-Age FTE - Online Learning	418.3690	\$3,600	\$1,506,128	
Gr 10-12 School-Age FTE - Online Learning	2,755.0075	\$7,200	\$19,836,054	
Adult FTE - Online Learning	157.3001	\$5,690	\$895,038	
Level 1 Special Needs Enrolment Growth	0	\$25,365	\$0	
Level 2 Special Needs Enrolment Growth	558	\$12,035	\$6,715,530	
Level 3 Special Needs Enrolment Growth	254	\$6,080	\$1,544,320	
Newcomer Refugees	210.0000	\$4,458	\$936,180	
ELL Supplement - Newcomer Refugees	157	\$898	\$140,986	
February 2025 Enrolment Count, Total				\$36,604,237
May 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	206.4124	\$8,915	\$1,840,167	
Adult FTE - Continuing Education	468.6510	\$5,690	\$2,666,625	
K-Gr 9 School-Age FTE - Online Learning	99.1836	\$2,400	\$238,041	
Gr 10-12 School-Age FTE - Online Learning	1,428.6675	\$7,200	\$10,286,406	
Adult FTE - Online Learning	84.1296	\$5,690	\$478,697	
May 2025 Enrolment Count, Total				\$15,509,936
Indigenous Education Councils				\$5,670,203
Funds allocated through CommunityLINK and Provincial Resource Programs				\$19,298,320
2024/25 Full-Year Estimated Total				\$7,079,914,040
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$83,760,869
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$6,996,153,171