

Estimated Operating Grants Overview - 2024/25 School Year

School District 93 (Conseil scolaire francophone)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	6,124.8750	\$8,915	\$54,603,261	
Continuing Education	0.0000	\$8,915	\$0	
Alternate Schools	0.0000	\$8,915	\$0	
Online Learning	45.0000	\$7,200	\$324,000	
Home Schooling	22	\$250	\$5,500	
Course Challenges	2	\$279	\$558	
Total Enrolment-Based Funding (September)	6,169.8750			\$69,086,917
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-56.8125	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	-201.6875	\$4,458	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	2	\$50,730	\$101,460	
Level 2 Special Needs	206	\$24,070	\$4,958,420	
Level 3 Special Needs	98	\$12,160	\$1,191,680	
French Language Learning	1,240	\$1,795	\$2,225,800	
Indigenous Education	400	\$1,770	\$708,000	
Adult Education	1.0000	\$5,690	\$5,690	
Equity of Opportunity Supplement			\$290,990	
Supplement for Unique Student Needs				\$9,482,040
		Funding	Funding	Total Supplement
Variance from Provincial Average	\$0			
Estimated Number of Educators	0.000		\$0	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	0.0000	\$0.00	\$0	
Supplement for Salary Differential				\$0
Supplement for Unique Geographic Factors				\$29,885,919
Funding Protection				\$0
Curriculum and Learning Support Fund				\$56,040
September 2024 Enrolment Count, Total				\$108,510,916

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	15	\$255	\$3,825	
Summer Learning Grade 8-9	30	\$255	\$7,650	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$9,784	
Cross-Enrolment, Grade 8 and 9	12	\$505	\$6,060	
Summer Learning, Total				\$27,319
February 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	2.0000	\$3,600	\$7,200	
Gr 10-12 School-Age FTE - Online Learning	16.0000	\$7,200	\$115,200	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 1 Special Needs Enrolment Growth	0	\$25,365	\$0	
Level 2 Special Needs Enrolment Growth	0	\$12,035	\$0	
Level 3 Special Needs Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
February 2025 Enrolment Count, Total				\$122,400
May 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	1.0000	\$7,200	\$7,200	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
May 2025 Enrolment Count, Total				\$7,200
Indigenous Education Councils				\$94,503
2024/25 Full-Year Estimated Total				\$108,762,338
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$33,221
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$108,729,117