

Estimated Operating Grants Overview - 2024/25 School Year

School District 91 (Nechako Lakes)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,833.0000	\$8,915	\$25,256,195	
Continuing Education	0.0000	\$8,915	\$0	
Alternate Schools	92.0000	\$8,915	\$820,180	
Online Learning	549.0000	\$7,200	\$3,952,800	
Home Schooling	22	\$250	\$5,500	
Course Challenges	2	\$279	\$558	
Total Enrolment-Based Funding (September)	3,474.0000			\$30,035,233
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-79.6875	\$4,458	\$196,823	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	-40.8125	\$4,458	\$0	
Supplement for Enrolment Decline				\$196,823
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	6	\$50,730	\$304,380	
Level 2 Special Needs	440	\$24,070	\$10,590,800	
Level 3 Special Needs	94	\$12,160	\$1,143,040	
English Language Learning	0	\$1,795	\$0	
Indigenous Education	1,358	\$1,770	\$2,403,660	
Adult Education	10.1250	\$5,690	\$57,611	
Equity of Opportunity Supplement			\$346,496	
Supplement for Unique Student Needs				\$14,845,987
		Funding		Total Supplement
Variance from Provincial Average	\$4,662			
Estimated Number of Educators	193.563		\$902,391	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,484.1250	\$180.33	\$628,292	
Supplement for Salary Differential				\$1,530,683
Supplement for Unique Geographic Factors				\$12,035,295
Funding Protection				\$0
Curriculum and Learning Support Fund				\$31,983
September 2024 Enrolment Count, Total				\$58,676,004

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	40	\$505	\$20,200	
Summer Learning, Total				\$20,200
February 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	56.0000	\$3,600	\$201,600	
Gr 10-12 School-Age FTE - Online Learning	228.0000	\$7,200	\$1,641,600	
Adult FTE - Online Learning	15.0000	\$5,690	\$85,350	
Level 1 Special Needs Enrolment Growth	0	\$25,365	\$0	
Level 2 Special Needs Enrolment Growth	0	\$12,035	\$0	
Level 3 Special Needs Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
February 2025 Enrolment Count, Total				\$1,928,550
May 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	50.0000	\$7,200	\$360,000	
Adult FTE - Online Learning	4.0000	\$5,690	\$22,760	
May 2025 Enrolment Count, Total				\$382,760
Indigenous Education Councils				\$195,001
2024/25 Full-Year Estimated Total				\$61,202,515
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$5,720,562
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$55,481,953