

**Estimated Operating Grants Overview - 2024/25 School Year**

**School District 85 (Vancouver Island North)**

<b>September 2024 Enrolment Count</b>				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,181.0000	\$8,915	\$10,528,615	
Continuing Education	0.0000	\$8,915	\$0	
Alternate Schools	42.0000	\$8,915	\$374,430	
Online Learning	0.0000	\$7,200	\$0	
Home Schooling	9	\$250	\$2,250	
Course Challenges	0	\$279	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>1,223.0000</b>			<b>\$10,905,295</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-27.0000	\$4,458	\$64,641	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	-14.1875	\$4,458	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$64,641</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	1	\$50,730	\$50,730	
Level 2 Special Needs	85	\$24,070	\$2,045,950	
Level 3 Special Needs	25	\$12,160	\$304,000	
English Language Learning	165	\$1,795	\$296,175	
Indigenous Education	620	\$1,770	\$1,097,400	
Adult Education	4.0000	\$5,690	\$22,760	
Equity of Opportunity Supplement			\$130,672	
<b>Supplement for Unique Student Needs</b>				<b>\$3,947,687</b>
		Funding		Total Supplement
Variance from Provincial Average	\$1,952			
Estimated Number of Educators	68.167		\$133,062	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,227.0000	\$180.33	\$221,265	
<b>Supplement for Salary Differential</b>				<b>\$354,327</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$5,579,262</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$11,250</b>
<b>September 2024 Enrolment Count, Total</b>				<b>\$20,862,462</b>

<b>July 2024 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>
<b>February 2025 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,600	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,200	\$0	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 1 Special Needs Enrolment Growth	0	\$25,365	\$0	
Level 2 Special Needs Enrolment Growth	0	\$12,035	\$0	
Level 3 Special Needs Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
<b>February 2025 Enrolment Count, Total</b>				<b>\$0</b>
<b>May 2025 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,200	\$0	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
<b>May 2025 Enrolment Count, Total</b>				<b>\$0</b>
<b>Indigenous Education Councils</b>				<b>\$175,663</b>
<b>2024/25 Full-Year Estimated Total</b>				<b>\$21,038,125</b>
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$0
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$21,038,125