

Estimated Operating Grants Overview - 2024/25 School Year

School District 84 (Vancouver Island West)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	317.0000	\$8,915	\$2,826,055	
Continuing Education	0.0000	\$8,915	\$0	
Alternate Schools	0.0000	\$8,915	\$0	
Online Learning	0.0000	\$7,200	\$0	
Home Schooling	5	\$250	\$1,250	
Course Challenges	0	\$279	\$0	
Total Enrolment-Based Funding (September)	317.0000			\$2,827,305
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	5.4375	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	41.8125	\$4,458	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$50,730	\$0	
Level 2 Special Needs	23	\$24,070	\$553,610	
Level 3 Special Needs	1	\$12,160	\$12,160	
English Language Learning	0	\$1,795	\$0	
Indigenous Education	179	\$1,770	\$316,830	
Adult Education	1.1250	\$5,690	\$6,401	
Equity of Opportunity Supplement			\$34,304	
Supplement for Unique Student Needs				\$923,305
		Funding		Total Supplement
Variance from Provincial Average	\$3,464			
Estimated Number of Educators	17.674		\$61,223	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	318.1250	\$180.33	\$57,367	
Supplement for Salary Differential				\$118,590
Supplement for Unique Geographic Factors				\$4,941,372
Funding Protection				\$1,362,810
Curriculum and Learning Support Fund				\$10,000
September 2024 Enrolment Count, Total				\$10,183,382

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
Summer Learning, Total				\$0
February 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,600	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,200	\$0	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 1 Special Needs Enrolment Growth	0	\$25,365	\$0	
Level 2 Special Needs Enrolment Growth	0	\$12,035	\$0	
Level 3 Special Needs Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
February 2025 Enrolment Count, Total				\$0
May 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,200	\$0	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
May 2025 Enrolment Count, Total				\$0
Indigenous Education Councils				\$91,052
2024/25 Full-Year Estimated Total				\$10,274,434
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$4,316,160
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$5,958,274