

Estimated Operating Grants Overview - 2024/25 School Year

School District 83 (North Okanagan-Shuswap)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	6,612.1054	\$8,915	\$58,946,920	
Continuing Education	0.0000	\$8,915	\$0	
Alternate Schools	41.0000	\$8,915	\$365,515	
Online Learning	15.0000	\$7,200	\$108,000	
Home Schooling	36	\$250	\$9,000	
Course Challenges	0	\$279	\$0	
Total Enrolment-Based Funding (September)	6,668.1054			\$59,429,435
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-93.7071	\$4,458	\$116,305	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	-11.7500	\$4,458	\$0	
Supplement for Enrolment Decline				\$116,305
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	5	\$50,730	\$253,650	
Level 2 Special Needs	471	\$24,070	\$11,336,970	
Level 3 Special Needs	151	\$12,160	\$1,836,160	
English Language Learning	71	\$1,795	\$127,445	
Indigenous Education	1,171	\$1,770	\$2,072,670	
Adult Education	0.0000	\$5,690	\$0	
Equity of Opportunity Supplement			\$290,676	
Supplement for Unique Student Needs				\$15,917,571
		Funding		Total Supplement
Variance from Provincial Average	-\$916			
Estimated Number of Educators	370.450		-\$339,332	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	6,668.1054	\$180.33	\$1,202,459	
Supplement for Salary Differential				\$863,127
Supplement for Unique Geographic Factors				\$10,742,447
Funding Protection				\$0
Curriculum and Learning Support Fund				\$60,856
September 2024 Enrolment Count, Total				\$87,129,741

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
Summer Learning, Total				\$0
February 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,600	\$0	
Gr 10-12 School-Age FTE - Online Learning	20.0000	\$7,200	\$144,000	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 1 Special Needs Enrolment Growth	0	\$25,365	\$0	
Level 2 Special Needs Enrolment Growth	10	\$12,035	\$120,350	
Level 3 Special Needs Enrolment Growth	5	\$6,080	\$30,400	
Newcomer Refugees	5.0000	\$4,458	\$22,290	
ELL Supplement - Newcomer Refugees	5	\$898	\$4,490	
February 2025 Enrolment Count, Total				\$321,530
May 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	5.0000	\$7,200	\$36,000	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
May 2025 Enrolment Count, Total				\$36,000
Indigenous Education Councils				\$99,284
2024/25 Full-Year Estimated Total				\$87,586,555
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$1,192,008
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$86,394,547