

Estimated Operating Grants Overview - 2024/25 School Year

School District 82 (Coast Mountains)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,959.0000	\$8,915	\$35,294,485	
Continuing Education	0.0000	\$8,915	\$0	
Alternate Schools	159.0000	\$8,915	\$1,417,485	
Online Learning	6.0000	\$7,200	\$43,200	
Home Schooling	22	\$250	\$5,500	
Course Challenges	0	\$279	\$0	
Total Enrolment-Based Funding (September)	4,124.0000			\$36,760,670
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-83.3750	\$4,458	\$184,121	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	154.2500	\$4,458	\$0	
Supplement for Enrolment Decline				\$184,121
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	5	\$50,730	\$253,650	
Level 2 Special Needs	210	\$24,070	\$5,054,700	
Level 3 Special Needs	8	\$12,160	\$97,280	
English Language Learning	389	\$1,795	\$698,255	
Indigenous Education	1,849	\$1,770	\$3,272,730	
Adult Education	0.5000	\$5,690	\$2,845	
Equity of Opportunity Supplement			\$367,921	
Supplement for Unique Student Needs				\$9,747,381
		Funding		Total Supplement
Variance from Provincial Average	-\$1,011			
Estimated Number of Educators	229.139		-\$231,660	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	4,124.5000	\$180.33	\$743,771	
Supplement for Salary Differential				\$512,111
Supplement for Unique Geographic Factors				\$9,645,953
Funding Protection				\$0
Curriculum and Learning Support Fund				\$37,866
September 2024 Enrolment Count, Total				\$56,888,102

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
Summer Learning, Total				\$0
February 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	5.0000	\$8,915	\$44,575	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,600	\$0	
Gr 10-12 School-Age FTE - Online Learning	5.0000	\$7,200	\$36,000	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 1 Special Needs Enrolment Growth	0	\$25,365	\$0	
Level 2 Special Needs Enrolment Growth	0	\$12,035	\$0	
Level 3 Special Needs Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
February 2025 Enrolment Count, Total				\$80,575
May 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,200	\$0	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
May 2025 Enrolment Count, Total				\$0
Indigenous Education Councils				\$172,395
2024/25 Full-Year Estimated Total				\$57,141,072
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$5,232,580
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$51,908,492