

Estimated Operating Grants Overview - 2024/25 School Year

School District 81 (Fort Nelson)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	622.9000	\$8,915	\$5,553,154	
Continuing Education	0.0000	\$8,915	\$0	
Alternate Schools	0.0000	\$8,915	\$0	
Online Learning	0.0000	\$7,200	\$0	
Home Schooling	3	\$250	\$750	
Course Challenges	0	\$279	\$0	
Total Enrolment-Based Funding (September)	622.9000			\$5,553,904
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-31.4750	\$4,458	\$87,516	
4%+ Enrolment Decline		\$6,686	\$35,436	
Significant Cumulative Decline (7%+)	-16.7500	\$4,458	\$0	
Supplement for Enrolment Decline				\$122,952
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	2	\$50,730	\$101,460	
Level 2 Special Needs	32	\$24,070	\$770,240	
Level 3 Special Needs	4	\$12,160	\$48,640	
English Language Learning	16	\$1,795	\$28,720	
Indigenous Education	249	\$1,770	\$440,730	
Adult Education	0.0000	\$5,690	\$0	
Equity of Opportunity Supplement			\$38,923	
Supplement for Unique Student Needs				\$1,428,713
		Funding		Total Supplement
Variance from Provincial Average	\$5,964			
Estimated Number of Educators	34.606		\$206,390	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	622.9000	\$180.33	\$112,328	
Supplement for Salary Differential				\$318,718
Supplement for Unique Geographic Factors				\$3,320,261
Funding Protection				\$0
Curriculum and Learning Support Fund				\$10,000
September 2024 Enrolment Count, Total				\$10,754,548

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
Summer Learning, Total				\$0
February 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,600	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,200	\$0	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 1 Special Needs Enrolment Growth	0	\$25,365	\$0	
Level 2 Special Needs Enrolment Growth	0	\$12,035	\$0	
Level 3 Special Needs Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
February 2025 Enrolment Count, Total				\$0
May 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,200	\$0	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
May 2025 Enrolment Count, Total				\$0
Indigenous Education Councils				\$73,366
2024/25 Full-Year Estimated Total				\$10,827,914
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$408,625
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$10,419,289