

Estimated Operating Grants Overview - 2024/25 School Year

School District 79 (Cowichan Valley)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	8,142.1680	\$8,915	\$72,587,428	
Continuing Education	1.2500	\$8,915	\$11,144	
Alternate Schools	330.0000	\$8,915	\$2,941,950	
Online Learning	160.3750	\$7,200	\$1,154,700	
Home Schooling	18	\$250	\$4,500	
Course Challenges	0	\$279	\$0	
Total Enrolment-Based Funding (September)	8,633.7930			\$76,699,722
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	71.9409	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	231.4966	\$4,458	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	6	\$50,730	\$304,380	
Level 2 Special Needs	499	\$24,070	\$12,010,930	
Level 3 Special Needs	89	\$12,160	\$1,082,240	
English Language Learning	294	\$1,795	\$527,730	
Indigenous Education	1,754	\$1,770	\$3,104,580	
Adult Education	0.1250	\$5,690	\$711	
Equity of Opportunity Supplement			\$471,657	
Supplement for Unique Student Needs				\$17,502,228
		Funding		Total Supplement
Variance from Provincial Average	-\$191			
Estimated Number of Educators	479.662	-\$91,615		
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	8,633.9180	\$180.33	\$1,556,954	
Supplement for Salary Differential				\$1,465,339
Supplement for Unique Geographic Factors				\$5,935,952
Funding Protection				\$0
Curriculum and Learning Support Fund				\$77,057
September 2024 Enrolment Count, Total				\$101,680,298

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
Summer Learning, Total				\$0
February 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	18.0000	\$8,915	\$160,470	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	5.0000	\$3,600	\$18,000	
Gr 10-12 School-Age FTE - Online Learning	30.0000	\$7,200	\$216,000	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 1 Special Needs Enrolment Growth	0	\$25,365	\$0	
Level 2 Special Needs Enrolment Growth	5	\$12,035	\$60,175	
Level 3 Special Needs Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
February 2025 Enrolment Count, Total				\$454,645
May 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	15.0000	\$8,915	\$133,725	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	20.0000	\$7,200	\$144,000	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
May 2025 Enrolment Count, Total				\$277,725
Indigenous Education Councils				\$118,726
2024/25 Full-Year Estimated Total				\$102,531,394
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$7,062,740
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$95,468,654