

Estimated Operating Grants Overview - 2024/25 School Year

School District 78 (Fraser-Cascade)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,675.9375	\$8,915	\$14,940,983	
Continuing Education	2.0000	\$8,915	\$17,830	
Alternate Schools	38.0000	\$8,915	\$338,770	
Online Learning	5.6250	\$7,200	\$40,500	
Home Schooling	21	\$250	\$5,250	
Course Challenges	15	\$279	\$4,185	
Total Enrolment-Based Funding (September)	1,721.5625			\$15,347,518
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	0.0000	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	1.6250	\$4,458	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$50,730	\$0	
Level 2 Special Needs	132	\$24,070	\$3,177,240	
Level 3 Special Needs	60	\$12,160	\$729,600	
English Language Learning	72	\$1,795	\$129,240	
Indigenous Education	640	\$1,770	\$1,132,800	
Adult Education	0.1250	\$5,690	\$711	
Equity of Opportunity Supplement			\$170,967	
Supplement for Unique Student Needs				\$5,340,558
		Funding		Total Supplement
Variance from Provincial Average	-\$862			
Estimated Number of Educators	95.649		-\$82,449	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,721.6875	\$180.33	\$310,472	
Supplement for Salary Differential				\$228,023
Supplement for Unique Geographic Factors				\$5,927,111
Funding Protection				\$0
Curriculum and Learning Support Fund				\$15,494
September 2024 Enrolment Count, Total				\$26,858,704

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	18	\$255	\$4,590	
Summer Learning Grade 8-9	32	\$255	\$8,033	
Summer Learning Grade 10-12	34	\$505	\$16,918	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
Summer Learning, Total				\$29,541
February 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,600	\$0	
Gr 10-12 School-Age FTE - Online Learning	20.0000	\$7,200	\$144,000	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 1 Special Needs Enrolment Growth	0	\$25,365	\$0	
Level 2 Special Needs Enrolment Growth	0	\$12,035	\$0	
Level 3 Special Needs Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
February 2025 Enrolment Count, Total				\$144,000
May 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,200	\$0	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
May 2025 Enrolment Count, Total				\$0
Indigenous Education Councils				\$204,112
2024/25 Full-Year Estimated Total				\$27,236,357
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$4,322,163
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$22,914,194