

Estimated Operating Grants Overview - 2024/25 School Year

School District 75 (Mission)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	6,485.0000	\$8,915	\$57,813,775	
Continuing Education	10.0000	\$8,915	\$89,150	
Alternate Schools	97.0000	\$8,915	\$864,755	
Online Learning	65.0000	\$7,200	\$468,000	
Home Schooling	19	\$250	\$4,750	
Course Challenges	0	\$279	\$0	
Total Enrolment-Based Funding (September)	6,657.0000			\$59,240,430
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	97.6250	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	162.5000	\$4,458	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	3	\$50,730	\$152,190	
Level 2 Special Needs	490	\$24,070	\$11,794,300	
Level 3 Special Needs	155	\$12,160	\$1,884,800	
English Language Learning	335	\$1,795	\$601,325	
Indigenous Education	1,175	\$1,770	\$2,079,750	
Adult Education	1.0000	\$5,690	\$5,690	
Equity of Opportunity Supplement			\$377,192	
Supplement for Unique Student Needs				\$16,895,247
		Funding		
Variance from Provincial Average	-\$1,009			
Estimated Number of Educators	369.889		-\$373,218	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	6,658.0000	\$180.33	\$1,200,637	
Supplement for Salary Differential				\$827,419
Supplement for Unique Geographic Factors				\$4,042,230
Funding Protection				\$0
Curriculum and Learning Support Fund				\$59,034
September 2024 Enrolment Count, Total				\$81,064,360

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
Summer Learning, Total				\$0
February 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	25.0000	\$8,915	\$222,875	
Adult FTE - Continuing Education	1.0000	\$5,690	\$5,690	
K-Gr 9 School-Age FTE - Online Learning	5.0000	\$3,600	\$18,000	
Gr 10-12 School-Age FTE - Online Learning	30.0000	\$7,200	\$216,000	
Adult FTE - Online Learning	1.0000	\$5,690	\$5,690	
Level 1 Special Needs Enrolment Growth	0	\$25,365	\$0	
Level 2 Special Needs Enrolment Growth	10	\$12,035	\$120,350	
Level 3 Special Needs Enrolment Growth	10	\$6,080	\$60,800	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
February 2025 Enrolment Count, Total				\$649,405
May 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	30.0000	\$8,915	\$267,450	
Adult FTE - Continuing Education	2.0000	\$5,690	\$11,380	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	30.0000	\$7,200	\$216,000	
Adult FTE - Online Learning	1.0000	\$5,690	\$5,690	
May 2025 Enrolment Count, Total				\$500,520
Indigenous Education Councils				\$96,250
2024/25 Full-Year Estimated Total				\$82,310,535
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$240,713
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$82,069,822