

**Estimated Operating Grants Overview - 2024/25 School Year**

**School District 73 (Kamloops-Thompson)**

<b>September 2024 Enrolment Count</b>				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	15,328.2500	\$8,915	\$136,651,349	
Continuing Education	1.3750	\$8,915	\$12,258	
Alternate Schools	190.0000	\$8,915	\$1,693,850	
Online Learning	276.2750	\$7,200	\$1,989,180	
Home Schooling	45	\$250	\$11,250	
Course Challenges	2	\$279	\$558	
<b>Total Enrolment-Based Funding (September)</b>	<b>15,795.9000</b>			<b>\$140,358,445</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-24.2250	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	466.1250	\$4,458	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	11	\$50,730	\$558,030	
Level 2 Special Needs	987	\$24,070	\$23,757,090	
Level 3 Special Needs	152	\$12,160	\$1,848,320	
English Language Learning	450	\$1,795	\$807,750	
Indigenous Education	3,090	\$1,770	\$5,469,300	
Adult Education	14.8750	\$5,690	\$84,639	
Equity of Opportunity Supplement			\$913,905	
<b>Supplement for Unique Student Needs</b>				<b>\$33,439,034</b>
		Funding		Total Supplement
Variance from Provincial Average	\$2,457			
Estimated Number of Educators	878.376		\$2,158,170	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	15,810.7750	\$180.33	\$2,851,157	
<b>Supplement for Salary Differential</b>				<b>\$5,009,327</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$14,530,990</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$142,381</b>
<b>September 2024 Enrolment Count, Total</b>				<b>\$193,480,177</b>

<b>July 2024 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	354	\$255	\$90,270	
Summer Learning Grade 8-9	49	\$255	\$12,495	
Summer Learning Grade 10-12	31	\$505	\$15,655	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	14	\$505	\$7,070	
<b>Summer Learning, Total</b>				<b>\$125,490</b>
<b>February 2025 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	2.7500	\$8,915	\$24,516	
Adult FTE - Continuing Education	42.0000	\$5,690	\$238,980	
K-Gr 9 School-Age FTE - Online Learning	15.0000	\$3,600	\$54,000	
Gr 10-12 School-Age FTE - Online Learning	80.0000	\$7,200	\$576,000	
Adult FTE - Online Learning	15.0000	\$5,690	\$85,350	
Level 1 Special Needs Enrolment Growth	0	\$25,365	\$0	
Level 2 Special Needs Enrolment Growth	22	\$12,035	\$264,770	
Level 3 Special Needs Enrolment Growth	4	\$6,080	\$24,320	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
<b>February 2025 Enrolment Count, Total</b>				<b>\$1,267,936</b>
<b>May 2025 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	3.0000	\$8,915	\$26,745	
Adult FTE - Continuing Education	42.0000	\$5,690	\$238,980	
K-Gr 9 School-Age FTE - Online Learning	21.0000	\$2,400	\$50,400	
Gr 10-12 School-Age FTE - Online Learning	21.0000	\$7,200	\$151,200	
Adult FTE - Online Learning	3.0000	\$5,690	\$17,070	
<b>May 2025 Enrolment Count, Total</b>				<b>\$484,395</b>
<b>Indigenous Education Councils</b>				<b>\$117,049</b>
<b>2024/25 Full-Year Estimated Total</b>				<b>\$195,475,047</b>
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$2,686,998
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$192,788,049