

Estimated Operating Grants Overview - 2024/25 School Year

School District 72 (Campbell River)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,527.0000	\$8,915	\$49,273,205	
Continuing Education	0.0000	\$8,915	\$0	
Alternate Schools	180.0000	\$8,915	\$1,604,700	
Online Learning	26.0000	\$7,200	\$187,200	
Home Schooling	13	\$250	\$3,250	
Course Challenges	0	\$279	\$0	
Total Enrolment-Based Funding (September)	5,733.0000			\$51,068,355
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	53.4375	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	155.9375	\$4,458	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	5	\$50,730	\$253,650	
Level 2 Special Needs	335	\$24,070	\$8,063,450	
Level 3 Special Needs	176	\$12,160	\$2,140,160	
English Language Learning	350	\$1,795	\$628,250	
Indigenous Education	1,318	\$1,770	\$2,332,860	
Adult Education	0.0000	\$5,690	\$0	
Equity of Opportunity Supplement			\$359,061	
Supplement for Unique Student Needs				\$13,777,431
		Funding		Total Supplement
Variance from Provincial Average	\$438			
Estimated Number of Educators	318.500	\$139,503		
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	5,733.0000	\$180.33	\$1,033,832	
Supplement for Salary Differential				\$1,173,335
Supplement for Unique Geographic Factors				\$6,013,273
Funding Protection				\$0
Curriculum and Learning Support Fund				\$51,116
September 2024 Enrolment Count, Total				\$72,083,510

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	695	\$255	\$177,225	
Summer Learning Grade 8-9	28	\$255	\$7,140	
Summer Learning Grade 10-12	9	\$505	\$4,545	
Supplemental Summer Learning Funding			\$73,198	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
Summer Learning, Total				\$262,108
February 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	5.0000	\$3,600	\$18,000	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,200	\$0	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 1 Special Needs Enrolment Growth	0	\$25,365	\$0	
Level 2 Special Needs Enrolment Growth	0	\$12,035	\$0	
Level 3 Special Needs Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
February 2025 Enrolment Count, Total				\$18,000
May 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,200	\$0	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
May 2025 Enrolment Count, Total				\$0
Indigenous Education Councils				\$109,207
2024/25 Full-Year Estimated Total				\$72,472,825
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$2,042,951
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$70,429,874