

**Estimated Operating Grants Overview - 2024/25 School Year**

**School District 71 (Comox Valley)**

<b>September 2024 Enrolment Count</b>				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	8,441.0000	\$8,915	\$75,251,515	
Continuing Education	11.3750	\$8,915	\$101,408	
Alternate Schools	171.0000	\$8,915	\$1,524,465	
Online Learning	1,680.0000	\$7,200	\$12,096,000	
Home Schooling	43	\$250	\$10,750	
Course Challenges	4	\$279	\$1,116	
<b>Total Enrolment-Based Funding (September)</b>	<b>10,303.3750</b>			<b>\$88,985,254</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	182.3750	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	541.5625	\$4,458	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	3	\$50,730	\$152,190	
Level 2 Special Needs	515	\$24,070	\$12,396,050	
Level 3 Special Needs	80	\$12,160	\$972,800	
English Language Learning	200	\$1,795	\$359,000	
Indigenous Education	1,750	\$1,770	\$3,097,500	
Adult Education	18.5000	\$5,690	\$105,265	
Equity of Opportunity Supplement			\$435,454	
<b>Supplement for Unique Student Needs</b>				<b>\$17,518,259</b>
		Funding		Total Supplement
Variance from Provincial Average	\$1,587			
Estimated Number of Educators	573.438		\$910,046	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	10,321.8750	\$180.33	\$1,861,344	
<b>Supplement for Salary Differential</b>				<b>\$2,771,390</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$7,147,853</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$91,089</b>
<b>September 2024 Enrolment Count, Total</b>				<b>\$116,513,845</b>

<b>July 2024 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	100	\$505	\$50,500	
<b>Summer Learning, Total</b>				<b>\$50,500</b>
<b>February 2025 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	90.0000	\$3,600	\$324,000	
Gr 10-12 School-Age FTE - Online Learning	300.0000	\$7,200	\$2,160,000	
Adult FTE - Online Learning	8.0000	\$5,690	\$45,520	
Level 1 Special Needs Enrolment Growth	0	\$25,365	\$0	
Level 2 Special Needs Enrolment Growth	25	\$12,035	\$300,875	
Level 3 Special Needs Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	10.0000	\$4,458	\$44,580	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
<b>February 2025 Enrolment Count, Total</b>				<b>\$2,874,975</b>
<b>May 2025 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	15.0000	\$2,400	\$36,000	
Gr 10-12 School-Age FTE - Online Learning	200.0000	\$7,200	\$1,440,000	
Adult FTE - Online Learning	5.0000	\$5,690	\$28,450	
<b>May 2025 Enrolment Count, Total</b>				<b>\$1,504,450</b>
<b>Indigenous Education Councils</b>				<b>\$69,614</b>
<b>2024/25 Full-Year Estimated Total</b>				<b>\$121,013,384</b>
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$123,579
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$120,889,805