

Estimated Operating Grants Overview - 2024/25 School Year

School District 70 (Pacific Rim)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,818.0000	\$8,915	\$34,037,470	
Continuing Education	10.0000	\$8,915	\$89,150	
Alternate Schools	125.0000	\$8,915	\$1,114,375	
Online Learning	25.0000	\$7,200	\$180,000	
Home Schooling	5	\$250	\$1,250	
Course Challenges	8	\$279	\$2,232	
Total Enrolment-Based Funding (September)	3,978.0000			\$35,424,477
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	11.6875	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	71.4375	\$4,458	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	3	\$50,730	\$152,190	
Level 2 Special Needs	150	\$24,070	\$3,610,500	
Level 3 Special Needs	16	\$12,160	\$194,560	
English Language Learning	35	\$1,795	\$62,825	
Indigenous Education	1,330	\$1,770	\$2,354,100	
Adult Education	0.0000	\$5,690	\$0	
Equity of Opportunity Supplement			\$364,548	
Supplement for Unique Student Needs				\$6,738,723
		Funding		Total Supplement
Variance from Provincial Average	\$521			
Estimated Number of Educators	221.000		\$115,141	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,978.0000	\$180.33	\$717,353	
Supplement for Salary Differential				\$832,494
Supplement for Unique Geographic Factors				\$4,655,123
Funding Protection				\$0
Curriculum and Learning Support Fund				\$35,697
September 2024 Enrolment Count, Total				\$47,686,514

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
Summer Learning, Total				\$0
February 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	15.0000	\$5,690	\$85,350	
K-Gr 9 School-Age FTE - Online Learning	2.0000	\$3,600	\$7,200	
Gr 10-12 School-Age FTE - Online Learning	8.0000	\$7,200	\$57,600	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 1 Special Needs Enrolment Growth	0	\$25,365	\$0	
Level 2 Special Needs Enrolment Growth	0	\$12,035	\$0	
Level 3 Special Needs Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
February 2025 Enrolment Count, Total				\$150,150
May 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	35.0000	\$5,690	\$199,150	
K-Gr 9 School-Age FTE - Online Learning	2.0000	\$2,400	\$4,800	
Gr 10-12 School-Age FTE - Online Learning	8.0000	\$7,200	\$57,600	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
May 2025 Enrolment Count, Total				\$261,550
Indigenous Education Councils				\$108,591
2024/25 Full-Year Estimated Total				\$48,206,805
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$3,549,913
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$44,656,892