

Estimated Operating Grants Overview - 2024/25 School Year

School District 69 (Qualicum)

| September 2024 Enrolment Count | | | | |
|--|----------------------|---------------|--------------|---------------------|
| | School-Age Enrolment | Funding Level | Funding | Total Supplement |
| Standard (Regular) Schools | 4,225.0000 | \$8,915 | \$37,665,875 | |
| Continuing Education | 0.0000 | \$8,915 | \$0 | |
| Alternate Schools | 50.0000 | \$8,915 | \$445,750 | |
| Online Learning | 77.0000 | \$7,200 | \$554,400 | |
| Home Schooling | 26 | \$250 | \$6,500 | |
| Course Challenges | 1 | \$279 | \$279 | |
| Total Enrolment-Based Funding (September) | 4,352.0000 | | | \$38,672,804 |
| | Total Enrol. Change | Funding Level | Funding | Total Supplement |
| 1% to 4% Enrolment Decline | 5.3750 | \$4,458 | \$0 | |
| 4%+ Enrolment Decline | | \$6,686 | \$0 | |
| Significant Cumulative Decline (7%+) | 75.6875 | \$4,458 | \$0 | |
| Supplement for Enrolment Decline | | | | \$0 |
| | Enrolment | Funding Level | Funding | Total Supplement |
| Level 1 Special Needs | 2 | \$50,730 | \$101,460 | |
| Level 2 Special Needs | 197 | \$24,070 | \$4,741,790 | |
| Level 3 Special Needs | 125 | \$12,160 | \$1,520,000 | |
| English Language Learning | 65 | \$1,795 | \$116,675 | |
| Indigenous Education | 544 | \$1,770 | \$962,880 | |
| Adult Education | 0.0000 | \$5,690 | \$0 | |
| Equity of Opportunity Supplement | | | \$212,839 | |
| Supplement for Unique Student Needs | | | | \$7,655,644 |
| | | Funding | | Total Supplement |
| Variance from Provincial Average | | -\$19 | | |
| Estimated Number of Educators | 241.778 | | -\$4,594 | |
| | Enrolment | Funding Level | Funding | Total Supplement |
| FTE Distribution | 4,352.0000 | \$180.33 | \$784,796 | |
| Supplement for Salary Differential | | | | \$780,202 |
| Supplement for Unique Geographic Factors | | | | \$5,532,568 |
| Funding Protection | | | | \$0 |
| Curriculum and Learning Support Fund | | | | \$39,120 |
| September 2024 Enrolment Count, Total | | | | \$52,680,338 |

| July 2024 Enrolment Count | | | | |
|---|-----------|---------------|-----------|---------------------|
| | Enrolment | Funding Level | Funding | Total Supplement |
| Summer Learning Grade 1-7 | 0 | \$255 | \$0 | |
| Summer Learning Grade 8-9 | 0 | \$255 | \$0 | |
| Summer Learning Grade 10-12 | 0 | \$505 | \$0 | |
| Supplemental Summer Learning Funding | | | \$0 | |
| Cross-Enrolment, Grade 8 and 9 | 0 | \$505 | \$0 | |
| Summer Learning, Total | | | | \$0 |
| February 2025 Enrolment Count | | | | |
| | Enrolment | Funding Level | Funding | Total Supplement |
| School-Age FTE - Continuing Education | 0.0000 | \$8,915 | \$0 | |
| Adult FTE - Continuing Education | 0.0000 | \$5,690 | \$0 | |
| K-Gr 9 School-Age FTE - Online Learning | 0.0000 | \$3,600 | \$0 | |
| Gr 10-12 School-Age FTE - Online Learning | 35.0000 | \$7,200 | \$252,000 | |
| Adult FTE - Online Learning | 0.0000 | \$5,690 | \$0 | |
| Level 1 Special Needs Enrolment Growth | 0 | \$25,365 | \$0 | |
| Level 2 Special Needs Enrolment Growth | 0 | \$12,035 | \$0 | |
| Level 3 Special Needs Enrolment Growth | 0 | \$6,080 | \$0 | |
| Newcomer Refugees | 0.0000 | \$4,458 | \$0 | |
| ELL Supplement - Newcomer Refugees | 0 | \$898 | \$0 | |
| February 2025 Enrolment Count, Total | | | | \$252,000 |
| May 2025 Enrolment Count | | | | |
| | Enrolment | Funding Level | Funding | Total Supplement |
| School-Age FTE - Continuing Education | 0.0000 | \$8,915 | \$0 | |
| Adult FTE - Continuing Education | 0.0000 | \$5,690 | \$0 | |
| K-Gr 9 School-Age FTE - Online Learning | 0.0000 | \$2,400 | \$0 | |
| Gr 10-12 School-Age FTE - Online Learning | 30.0000 | \$7,200 | \$216,000 | |
| Adult FTE - Online Learning | 0.0000 | \$5,690 | \$0 | |
| May 2025 Enrolment Count, Total | | | | \$216,000 |
| Indigenous Education Councils | | | | \$69,408 |
| 2024/25 Full-Year Estimated Total | | | | \$53,217,746 |
| Estimated 2024/25 Operating Grant from Indigenous Services Canada | | | | \$0 |
| Estimated 2024/25 Operating Grant from Ministry of Education and Child Care | | | | \$53,217,746 |