

Estimated Operating Grants Overview - 2024/25 School Year

School District 68 (Nanaimo-Ladysmith)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	14,729.5200	\$8,915	\$131,313,671	
Continuing Education	0.0000	\$8,915	\$0	
Alternate Schools	286.0000	\$8,915	\$2,549,690	
Online Learning	278.6550	\$7,200	\$2,006,316	
Home Schooling	84	\$250	\$21,000	
Course Challenges	10	\$279	\$2,790	
Total Enrolment-Based Funding (September)	15,294.1750			\$135,893,467
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	268.2375	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	258.0625	\$4,458	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	20	\$50,730	\$1,014,600	
Level 2 Special Needs	640	\$24,070	\$15,404,800	
Level 3 Special Needs	172	\$12,160	\$2,091,520	
English Language Learning	944	\$1,795	\$1,694,480	
Indigenous Education	2,620	\$1,770	\$4,637,400	
Adult Education	4.0000	\$5,690	\$22,760	
Equity of Opportunity Supplement			\$902,296	
Supplement for Unique Student Needs				\$25,767,856
		Funding		Total Supplement
Variance from Provincial Average	\$1,423			
Estimated Number of Educators	849.899		\$1,209,406	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	15,298.1750	\$180.33	\$2,758,720	
Supplement for Salary Differential				\$3,968,126
Supplement for Unique Geographic Factors				\$3,709,157
Funding Protection				\$0
Curriculum and Learning Support Fund				\$135,233
September 2024 Enrolment Count, Total				\$169,473,839

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
Summer Learning, Total				\$0
February 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,600	\$0	
Gr 10-12 School-Age FTE - Online Learning	66.5000	\$7,200	\$478,800	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 1 Special Needs Enrolment Growth	0	\$25,365	\$0	
Level 2 Special Needs Enrolment Growth	10	\$12,035	\$120,350	
Level 3 Special Needs Enrolment Growth	2	\$6,080	\$12,160	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
February 2025 Enrolment Count, Total				\$611,310
May 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	60.5000	\$7,200	\$435,600	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
May 2025 Enrolment Count, Total				\$435,600
Indigenous Education Councils				\$88,173
2024/25 Full-Year Estimated Total				\$170,608,922
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$1,381,101
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$169,227,821