

Estimated Operating Grants Overview - 2024/25 School Year

School District 67 (Okanagan Skaha)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,674.7800	\$8,915	\$50,590,664	
Continuing Education	0.0000	\$8,915	\$0	
Alternate Schools	76.0000	\$8,915	\$677,540	
Online Learning	50.0000	\$7,200	\$360,000	
Home Schooling	24	\$250	\$6,000	
Course Challenges	33	\$279	\$9,207	
Total Enrolment-Based Funding (September)	5,800.7800			\$51,643,411
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	2.7800	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	144.7500	\$4,458	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	10	\$50,730	\$507,300	
Level 2 Special Needs	401	\$24,070	\$9,652,070	
Level 3 Special Needs	68	\$12,160	\$826,880	
English Language Learning	200	\$1,795	\$359,000	
Indigenous Education	920	\$1,770	\$1,628,400	
Adult Education	0.0000	\$5,690	\$0	
Equity of Opportunity Supplement			\$383,461	
Supplement for Unique Student Needs				\$13,357,111
		Funding		Total Supplement
Variance from Provincial Average	\$1,274			
Estimated Number of Educators	322.266		\$410,567	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	5,800.7800	\$180.33	\$1,046,055	
Supplement for Salary Differential				\$1,456,622
Supplement for Unique Geographic Factors				\$4,081,840
Funding Protection				\$0
Curriculum and Learning Support Fund				\$52,182
September 2024 Enrolment Count, Total				\$70,591,166

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	110	\$255	\$28,050	
Summer Learning Grade 8-9	10	\$255	\$2,550	
Summer Learning Grade 10-12	10	\$505	\$5,050	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	4	\$505	\$2,020	
Summer Learning, Total				\$37,670
February 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,600	\$0	
Gr 10-12 School-Age FTE - Online Learning	25.0000	\$7,200	\$180,000	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 1 Special Needs Enrolment Growth	0	\$25,365	\$0	
Level 2 Special Needs Enrolment Growth	9	\$12,035	\$108,315	
Level 3 Special Needs Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
February 2025 Enrolment Count, Total				\$288,315
May 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	5.0000	\$7,200	\$36,000	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
May 2025 Enrolment Count, Total				\$36,000
Indigenous Education Councils				\$59,720
2024/25 Full-Year Estimated Total				\$71,012,871
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$0
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$71,012,871