

**Estimated Operating Grants Overview - 2024/25 School Year**

**School District 64 (Gulf Islands)**

<b>September 2024 Enrolment Count</b>				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,426.0000	\$8,915	\$12,712,790	
Continuing Education	0.0000	\$8,915	\$0	
Alternate Schools	4.0000	\$8,915	\$35,660	
Online Learning	15.0000	\$7,200	\$108,000	
Home Schooling	23	\$250	\$5,750	
Course Challenges	4	\$279	\$1,116	
<b>Total Enrolment-Based Funding (September)</b>	<b>1,445.0000</b>			<b>\$12,863,316</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-67.6250	\$4,458	\$202,298	
4%+ Enrolment Decline		\$6,686	\$47,604	
Significant Cumulative Decline (7%+)	51.1875	\$4,458	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$249,902</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$50,730	\$0	
Level 2 Special Needs	47	\$24,070	\$1,131,290	
Level 3 Special Needs	26	\$12,160	\$316,160	
English Language Learning	25	\$1,795	\$44,875	
Indigenous Education	153	\$1,770	\$270,810	
Adult Education	0.0000	\$5,690	\$0	
Equity of Opportunity Supplement			\$84,083	
<b>Supplement for Unique Student Needs</b>				<b>\$1,847,218</b>
		Funding		Total Supplement
Variance from Provincial Average	\$2,096			
Estimated Number of Educators	80.278		\$168,263	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,445.0000	\$180.33	\$260,577	
<b>Supplement for Salary Differential</b>				<b>\$428,840</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$6,096,972</b>
<b>Funding Protection</b>				<b>\$992,717</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$13,614</b>
<b>September 2024 Enrolment Count, Total</b>				<b>\$22,492,579</b>

<b>July 2024 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>
<b>February 2025 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,600	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,200	\$0	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 1 Special Needs Enrolment Growth	0	\$25,365	\$0	
Level 2 Special Needs Enrolment Growth	0	\$12,035	\$0	
Level 3 Special Needs Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
<b>February 2025 Enrolment Count, Total</b>				<b>\$0</b>
<b>May 2025 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,200	\$0	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
<b>May 2025 Enrolment Count, Total</b>				<b>\$0</b>
<b>Indigenous Education Councils</b>				<b>\$60,209</b>
<b>2024/25 Full-Year Estimated Total</b>				<b>\$22,552,788</b>
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$0
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$22,552,788