

Estimated Operating Grants Overview - 2024/25 School Year

School District 63 (Saanich)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	6,740.0000	\$8,915	\$60,087,100	
Continuing Education	15.0000	\$8,915	\$133,725	
Alternate Schools	190.0000	\$8,915	\$1,693,850	
Online Learning	425.0000	\$7,200	\$3,060,000	
Home Schooling	14	\$250	\$3,500	
Course Challenges	55	\$279	\$15,345	
Total Enrolment-Based Funding (September)	7,370.0000			\$64,993,520
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	15.1875	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	-8.1875	\$4,458	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	12	\$50,730	\$608,760	
Level 2 Special Needs	421	\$24,070	\$10,133,470	
Level 3 Special Needs	241	\$12,160	\$2,930,560	
English Language Learning	585	\$1,795	\$1,050,075	
Indigenous Education	600	\$1,770	\$1,062,000	
Adult Education	25.0000	\$5,690	\$142,250	
Equity of Opportunity Supplement			\$455,522	
Supplement for Unique Student Needs				\$16,382,637
		Funding		Total Supplement
Variance from Provincial Average	\$717			
Estimated Number of Educators	410.833		\$294,567	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	7,395.0000	\$180.33	\$1,333,540	
Supplement for Salary Differential				\$1,628,107
Supplement for Unique Geographic Factors				\$3,810,992
Funding Protection				\$0
Curriculum and Learning Support Fund				\$66,193
September 2024 Enrolment Count, Total				\$86,881,449

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	142	\$505	\$71,710	
Summer Learning, Total				\$71,710
February 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	12.0000	\$8,915	\$106,980	
Adult FTE - Continuing Education	0.2500	\$5,690	\$1,423	
K-Gr 9 School-Age FTE - Online Learning	70.0000	\$3,600	\$252,000	
Gr 10-12 School-Age FTE - Online Learning	135.0000	\$7,200	\$972,000	
Adult FTE - Online Learning	30.0000	\$5,690	\$170,700	
Level 1 Special Needs Enrolment Growth	0	\$25,365	\$0	
Level 2 Special Needs Enrolment Growth	12	\$12,035	\$144,420	
Level 3 Special Needs Enrolment Growth	12	\$6,080	\$72,960	
Newcomer Refugees	4.0000	\$4,458	\$17,832	
ELL Supplement - Newcomer Refugees	2	\$898	\$1,796	
February 2025 Enrolment Count, Total				\$1,740,111
May 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	12.0000	\$8,915	\$106,980	
Adult FTE - Continuing Education	0.2500	\$5,690	\$1,423	
K-Gr 9 School-Age FTE - Online Learning	5.0000	\$2,400	\$12,000	
Gr 10-12 School-Age FTE - Online Learning	85.0000	\$7,200	\$612,000	
Adult FTE - Online Learning	17.0000	\$5,690	\$96,730	
May 2025 Enrolment Count, Total				\$829,133
Indigenous Education Councils				\$88,617
2024/25 Full-Year Estimated Total				\$89,611,020
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$3,190,534
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$86,420,486