

**Estimated Operating Grants Overview - 2024/25 School Year**

**School District 62 (Sooke)**

<b>September 2024 Enrolment Count</b>				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	13,065.0000	\$8,915	\$116,474,475	
Continuing Education	32.0000	\$8,915	\$285,280	
Alternate Schools	209.0000	\$8,915	\$1,863,235	
Online Learning	162.5000	\$7,200	\$1,170,000	
Home Schooling	35	\$250	\$8,750	
Course Challenges	5	\$279	\$1,395	
<b>Total Enrolment-Based Funding (September)</b>	<b>13,468.5000</b>			<b>\$119,803,135</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	347.8750	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	1,164.3125	\$4,458	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	12	\$50,730	\$608,760	
Level 2 Special Needs	835	\$24,070	\$20,098,450	
Level 3 Special Needs	540	\$12,160	\$6,566,400	
English Language Learning	1,650	\$1,795	\$2,961,750	
Indigenous Education	1,275	\$1,770	\$2,256,750	
Adult Education	9.5000	\$5,690	\$54,055	
Equity of Opportunity Supplement			\$450,986	
<b>Supplement for Unique Student Needs</b>				<b>\$32,997,151</b>
		Funding		Total Supplement
Variance from Provincial Average	<b>-\$499</b>			
Estimated Number of Educators	748.778		<b>-\$373,640</b>	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	13,478.0000	\$180.33	\$2,430,488	
<b>Supplement for Salary Differential</b>				<b>\$2,056,848</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$4,426,210</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$118,086</b>
<b>September 2024 Enrolment Count, Total</b>				<b>\$159,401,430</b>

<b>July 2024 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>
<b>February 2025 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	23.0000	\$8,915	\$205,045	
Adult FTE - Continuing Education	6.5000	\$5,690	\$36,985	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,600	\$0	
Gr 10-12 School-Age FTE - Online Learning	71.5000	\$7,200	\$514,800	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 1 Special Needs Enrolment Growth	0	\$25,365	\$0	
Level 2 Special Needs Enrolment Growth	25	\$12,035	\$300,875	
Level 3 Special Needs Enrolment Growth	50	\$6,080	\$304,000	
Newcomer Refugees	13.0000	\$4,458	\$57,954	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
<b>February 2025 Enrolment Count, Total</b>				<b>\$1,419,659</b>
<b>May 2025 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	17.0000	\$8,915	\$151,555	
Adult FTE - Continuing Education	3.5000	\$5,690	\$19,915	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	40.5000	\$7,200	\$291,600	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
<b>May 2025 Enrolment Count, Total</b>				<b>\$463,070</b>
<b>Indigenous Education Councils</b>				<b>\$98,549</b>
<b>2024/25 Full-Year Estimated Total</b>				<b>\$161,382,708</b>
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$572,717
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$160,809,991