

**Estimated Operating Grants Overview - 2024/25 School Year**

**School District 61 (Greater Victoria)**

<b>September 2024 Enrolment Count</b>				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	20,389.0480	\$8,915	\$181,768,363	
Continuing Education	7.1250	\$8,915	\$63,519	
Alternate Schools	165.0000	\$8,915	\$1,470,975	
Online Learning	8.1250	\$7,200	\$58,500	
Home Schooling	56	\$250	\$14,000	
Course Challenges	22	\$279	\$6,138	
<b>Total Enrolment-Based Funding (September)</b>	<b>20,569.2980</b>			<b>\$183,381,495</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	187.7323	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	586.9061	\$4,458	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	17	\$50,730	\$862,410	
Level 2 Special Needs	990	\$24,070	\$23,829,300	
Level 3 Special Needs	455	\$12,160	\$5,532,800	
English Language Learning	2,378	\$1,795	\$4,268,510	
Indigenous Education	1,519	\$1,770	\$2,688,630	
Adult Education	17.3130	\$5,690	\$98,511	
Equity of Opportunity Supplement			\$1,098,477	
<b>Supplement for Unique Student Needs</b>				<b>\$38,378,638</b>
		Funding		Total Supplement
Variance from Provincial Average	\$1,877			
Estimated Number of Educators	1,143.701		\$2,146,727	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	20,586.6110	\$180.33	\$3,712,384	
<b>Supplement for Salary Differential</b>				<b>\$5,859,111</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$2,567,165</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$183,434</b>
<b>September 2024 Enrolment Count, Total</b>				<b>\$230,369,843</b>

<b>July 2024 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>
<b>February 2025 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	11.5000	\$8,915	\$102,523	
Adult FTE - Continuing Education	14.0000	\$5,690	\$79,660	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,600	\$0	
Gr 10-12 School-Age FTE - Online Learning	7.5000	\$7,200	\$54,000	
Adult FTE - Online Learning	2.0000	\$5,690	\$11,380	
Level 1 Special Needs Enrolment Growth	0	\$25,365	\$0	
Level 2 Special Needs Enrolment Growth	0	\$12,035	\$0	
Level 3 Special Needs Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
<b>February 2025 Enrolment Count, Total</b>				<b>\$247,563</b>
<b>May 2025 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	8.5000	\$8,915	\$75,778	
Adult FTE - Continuing Education	5.0000	\$5,690	\$28,450	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	8.0000	\$7,200	\$57,600	
Adult FTE - Online Learning	1.0000	\$5,690	\$5,690	
<b>May 2025 Enrolment Count, Total</b>				<b>\$167,518</b>
<b>Indigenous Education Councils</b>				<b>\$69,133</b>
<b>2024/25 Full-Year Estimated Total</b>				<b>\$230,854,057</b>
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$697,962
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$230,156,095