

Estimated Operating Grants Overview - 2024/25 School Year

School District 59 (Peace River South)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,693.2490	\$8,915	\$32,925,315	
Continuing Education	0.0000	\$8,915	\$0	
Alternate Schools	0.0000	\$8,915	\$0	
Online Learning	42.0000	\$7,200	\$302,400	
Home Schooling	21	\$250	\$5,250	
Course Challenges	0	\$279	\$0	
Total Enrolment-Based Funding (September)	3,735.2490			\$33,232,965
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	42.3115	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	68.5625	\$4,458	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	4	\$50,730	\$202,920	
Level 2 Special Needs	188	\$24,070	\$4,525,160	
Level 3 Special Needs	105	\$12,160	\$1,276,800	
English Language Learning	170	\$1,795	\$305,150	
Indigenous Education	1,170	\$1,770	\$2,070,900	
Adult Education	0.0000	\$5,690	\$0	
Equity of Opportunity Supplement			\$247,971	
Supplement for Unique Student Needs				\$8,628,901
		Funding		Total Supplement
Variance from Provincial Average	-\$968			
Estimated Number of Educators	207.514		-\$200,874	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,735.2490	\$180.33	\$673,577	
Supplement for Salary Differential				\$472,703
Supplement for Unique Geographic Factors				\$10,159,281
Funding Protection				\$0
Curriculum and Learning Support Fund				\$33,236
September 2024 Enrolment Count, Total				\$52,527,086

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
Summer Learning, Total				\$0
February 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,600	\$0	
Gr 10-12 School-Age FTE - Online Learning	22.0000	\$7,200	\$158,400	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 1 Special Needs Enrolment Growth	0	\$25,365	\$0	
Level 2 Special Needs Enrolment Growth	0	\$12,035	\$0	
Level 3 Special Needs Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
February 2025 Enrolment Count, Total				\$158,400
May 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	36.0000	\$7,200	\$259,200	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
May 2025 Enrolment Count, Total				\$259,200
Indigenous Education Councils				\$136,491
2024/25 Full-Year Estimated Total				\$53,081,177
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$1,180,958
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$51,900,219