

**Estimated Operating Grants Overview - 2024/25 School Year**

**School District 58 (Nicola-Similkameen)**

<b>September 2024 Enrolment Count</b>				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,836.7369	\$8,915	\$16,374,509	
Continuing Education	0.0000	\$8,915	\$0	
Alternate Schools	49.0000	\$8,915	\$436,835	
Online Learning	142.0625	\$7,200	\$1,022,850	
Home Schooling	16	\$250	\$4,000	
Course Challenges	25	\$279	\$6,975	
<b>Total Enrolment-Based Funding (September)</b>	<b>2,027.7994</b>			<b>\$17,845,169</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-11.3881	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	-0.3125	\$4,458	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	1	\$50,730	\$50,730	
Level 2 Special Needs	127	\$24,070	\$3,056,890	
Level 3 Special Needs	15	\$12,160	\$182,400	
English Language Learning	0	\$1,795	\$0	
Indigenous Education	818	\$1,770	\$1,447,860	
Adult Education	9.7500	\$5,690	\$55,478	
Equity of Opportunity Supplement			\$156,898	
<b>Supplement for Unique Student Needs</b>				<b>\$4,950,256</b>
		Funding		
Variance from Provincial Average	<b>-\$4,300</b>			
Estimated Number of Educators	113.197		<b>-\$486,747</b>	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	2,037.5494	\$180.33	\$367,431	
<b>Supplement for Salary Differential</b>				<b>\$0</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$4,280,355</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$18,353</b>
<b>September 2024 Enrolment Count, Total</b>				<b>\$27,094,133</b>

<b>July 2024 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	55	\$505	\$27,775	
<b>Summer Learning, Total</b>				<b>\$27,775</b>
<b>February 2025 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	10.0000	\$3,600	\$36,000	
Gr 10-12 School-Age FTE - Online Learning	70.7000	\$7,200	\$509,040	
Adult FTE - Online Learning	5.0000	\$5,690	\$28,450	
Level 1 Special Needs Enrolment Growth	0	\$25,365	\$0	
Level 2 Special Needs Enrolment Growth	1	\$12,035	\$12,035	
Level 3 Special Needs Enrolment Growth	1	\$6,080	\$6,080	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
<b>February 2025 Enrolment Count, Total</b>				<b>\$591,605</b>
<b>May 2025 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	1.0000	\$2,400	\$2,400	
Gr 10-12 School-Age FTE - Online Learning	28.0000	\$7,200	\$201,600	
Adult FTE - Online Learning	3.0000	\$5,690	\$17,070	
<b>May 2025 Enrolment Count, Total</b>				<b>\$221,070</b>
<b>Indigenous Education Councils</b>				<b>\$98,646</b>
<b>2024/25 Full-Year Estimated Total</b>				<b>\$28,033,229</b>
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$3,179,245
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$24,853,984