

Estimated Operating Grants Overview - 2024/25 School Year

School District 57 (Prince George)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	12,860.0000	\$8,915	\$114,646,900	
Continuing Education	5.0000	\$8,915	\$44,575	
Alternate Schools	160.0000	\$8,915	\$1,426,400	
Online Learning	90.0000	\$7,200	\$648,000	
Home Schooling	42	\$250	\$10,500	
Course Challenges	1	\$279	\$279	
Total Enrolment-Based Funding (September)	13,115.0000			\$116,776,654
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-59.1875	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	151.1250	\$4,458	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	30	\$50,730	\$1,521,900	
Level 2 Special Needs	900	\$24,070	\$21,663,000	
Level 3 Special Needs	364	\$12,160	\$4,426,240	
English Language Learning	1,260	\$1,795	\$2,261,700	
Indigenous Education	3,900	\$1,770	\$6,903,000	
Adult Education	8.7500	\$5,690	\$49,788	
Equity of Opportunity Supplement			\$884,013	
Supplement for Unique Student Needs				\$37,709,641
		Funding		Total Supplement
Variance from Provincial Average	-\$729			
Estimated Number of Educators	729.097	-\$531,512		
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	13,123.7500	\$180.33	\$2,366,606	
Supplement for Salary Differential				\$1,835,094
Supplement for Unique Geographic Factors				\$13,230,960
Funding Protection				\$0
Curriculum and Learning Support Fund				\$118,568
September 2024 Enrolment Count, Total				\$169,670,917

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	2	\$505	\$1,010	
Summer Learning, Total				\$1,010
February 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	8.0000	\$3,600	\$28,800	
Gr 10-12 School-Age FTE - Online Learning	30.0000	\$7,200	\$216,000	
Adult FTE - Online Learning	1.0000	\$5,690	\$5,690	
Level 1 Special Needs Enrolment Growth	0	\$25,365	\$0	
Level 2 Special Needs Enrolment Growth	10	\$12,035	\$120,350	
Level 3 Special Needs Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
February 2025 Enrolment Count, Total				\$370,840
May 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	3.0000	\$2,400	\$7,200	
Gr 10-12 School-Age FTE - Online Learning	15.0000	\$7,200	\$108,000	
Adult FTE - Online Learning	1.0000	\$5,690	\$5,690	
May 2025 Enrolment Count, Total				\$120,890
Indigenous Education Councils				\$89,879
2024/25 Full-Year Estimated Total				\$170,253,536
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$376,619
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$169,876,917