

**Estimated Operating Grants Overview - 2024/25 School Year**

**School District 54 (Bulkley Valley)**

<b>September 2024 Enrolment Count</b>				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,864.0000	\$8,915	\$16,617,560	
Continuing Education	0.0000	\$8,915	\$0	
Alternate Schools	38.0000	\$8,915	\$338,770	
Online Learning	16.0000	\$7,200	\$115,200	
Home Schooling	18	\$250	\$4,500	
Course Challenges	0	\$279	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>1,918.0000</b>			<b>\$17,076,030</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-10.7500	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	16.0000	\$4,458	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$50,730	\$0	
Level 2 Special Needs	95	\$24,070	\$2,286,650	
Level 3 Special Needs	0	\$12,160	\$0	
English Language Learning	0	\$1,795	\$0	
Indigenous Education	523	\$1,770	\$925,710	
Adult Education	3.0000	\$5,690	\$17,070	
Equity of Opportunity Supplement			\$107,344	
<b>Supplement for Unique Student Needs</b>				<b>\$3,336,774</b>
		Funding		Total Supplement
Variance from Provincial Average	\$251			
Estimated Number of Educators	106.722		\$26,787	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,921.0000	\$180.33	\$346,414	
<b>Supplement for Salary Differential</b>				<b>\$373,201</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$4,780,998</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$17,359</b>
<b>September 2024 Enrolment Count, Total</b>				<b>\$25,584,362</b>

<b>July 2024 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>
<b>February 2025 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	1.0000	\$3,600	\$3,600	
Gr 10-12 School-Age FTE - Online Learning	13.0000	\$7,200	\$93,600	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 1 Special Needs Enrolment Growth	0	\$25,365	\$0	
Level 2 Special Needs Enrolment Growth	2	\$12,035	\$24,070	
Level 3 Special Needs Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
<b>February 2025 Enrolment Count, Total</b>				<b>\$121,270</b>
<b>May 2025 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	11.0000	\$7,200	\$79,200	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
<b>May 2025 Enrolment Count, Total</b>				<b>\$79,200</b>
<b>Indigenous Education Councils</b>				<b>\$71,675</b>
<b>2024/25 Full-Year Estimated Total</b>				<b>\$25,856,507</b>
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$931,218
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$24,925,289