

**Estimated Operating Grants Overview - 2024/25 School Year**

**School District 53 (Okanagan Similkameen)**

<b>September 2024 Enrolment Count</b>				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,269.0000	\$8,915	\$20,228,135	
Continuing Education	0.0000	\$8,915	\$0	
Alternate Schools	30.0000	\$8,915	\$267,450	
Online Learning	43.6250	\$7,200	\$314,100	
Home Schooling	7	\$250	\$1,750	
Course Challenges	0	\$279	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>2,342.6250</b>			<b>\$20,811,435</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-15.8125	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	5.8125	\$4,458	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	2	\$50,730	\$101,460	
Level 2 Special Needs	220	\$24,070	\$5,295,400	
Level 3 Special Needs	77	\$12,160	\$936,320	
English Language Learning	197	\$1,795	\$353,615	
Indigenous Education	461	\$1,770	\$815,970	
Adult Education	4.1250	\$5,690	\$23,471	
Equity of Opportunity Supplement			\$139,942	
<b>Supplement for Unique Student Needs</b>				<b>\$7,666,178</b>
		Funding		Total Supplement
Variance from Provincial Average	<b>-\$163</b>			
Estimated Number of Educators	130.375		<b>-\$21,251</b>	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	2,346.7500	\$180.33	\$423,189	
<b>Supplement for Salary Differential</b>				<b>\$401,938</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$6,181,317</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$21,226</b>
<b>September 2024 Enrolment Count, Total</b>				<b>\$35,082,094</b>

<b>July 2024 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	185	\$255	\$47,175	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$34,624	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
<b>Summer Learning, Total</b>				<b>\$81,799</b>
<b>February 2025 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	6.8750	\$5,690	\$39,119	
K-Gr 9 School-Age FTE - Online Learning	1.0000	\$3,600	\$3,600	
Gr 10-12 School-Age FTE - Online Learning	12.0000	\$7,200	\$86,400	
Adult FTE - Online Learning	2.0000	\$5,690	\$11,380	
Level 1 Special Needs Enrolment Growth	0	\$25,365	\$0	
Level 2 Special Needs Enrolment Growth	5	\$12,035	\$60,175	
Level 3 Special Needs Enrolment Growth	5	\$6,080	\$30,400	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
<b>February 2025 Enrolment Count, Total</b>				<b>\$231,074</b>
<b>May 2025 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	2.0000	\$5,690	\$11,380	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	1.0000	\$7,200	\$7,200	
Adult FTE - Online Learning	0.5000	\$5,690	\$2,845	
<b>May 2025 Enrolment Count, Total</b>				<b>\$21,425</b>
<b>Indigenous Education Councils</b>				<b>\$79,856</b>
<b>2024/25 Full-Year Estimated Total</b>				<b>\$35,496,248</b>
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$1,345,038
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$34,151,210