

Estimated Operating Grants Overview - 2024/25 School Year

School District 52 (Prince Rupert)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,786.0000	\$8,915	\$15,922,190	
Continuing Education	0.0000	\$8,915	\$0	
Alternate Schools	50.0000	\$8,915	\$445,750	
Online Learning	0.0000	\$7,200	\$0	
Home Schooling	5	\$250	\$1,250	
Course Challenges	0	\$279	\$0	
Total Enrolment-Based Funding (September)	1,836.0000			\$16,369,190
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	4.5000	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	13.6875	\$4,458	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	2	\$50,730	\$101,460	
Level 2 Special Needs	121	\$24,070	\$2,912,470	
Level 3 Special Needs	30	\$12,160	\$364,800	
English Language Learning	140	\$1,795	\$251,300	
Indigenous Education	1,134	\$1,770	\$2,007,180	
Adult Education	0.0000	\$5,690	\$0	
Equity of Opportunity Supplement			\$192,357	
Supplement for Unique Student Needs				\$5,829,567
		Funding		Total Supplement
Variance from Provincial Average	\$1,011			
Estimated Number of Educators	102.000		\$103,122	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,836.0000	\$180.33	\$331,086	
Supplement for Salary Differential				\$434,208
Supplement for Unique Geographic Factors				\$4,344,480
Funding Protection				\$0
Curriculum and Learning Support Fund				\$16,484
September 2024 Enrolment Count, Total				\$26,993,929

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
Summer Learning, Total				\$0
February 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,600	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,200	\$0	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 1 Special Needs Enrolment Growth	0	\$25,365	\$0	
Level 2 Special Needs Enrolment Growth	0	\$12,035	\$0	
Level 3 Special Needs Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	1.0000	\$4,458	\$4,458	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
February 2025 Enrolment Count, Total				\$4,458
May 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,200	\$0	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
May 2025 Enrolment Count, Total				\$0
Indigenous Education Councils				\$72,790
2024/25 Full-Year Estimated Total				\$27,071,177
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$1,147,304
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$25,923,873