

Estimated Operating Grants Overview - 2024/25 School Year

School District 49 (Central Coast)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	212.3944	\$8,915	\$1,893,496	
Continuing Education	0.0000	\$8,915	\$0	
Alternate Schools	0.0000	\$8,915	\$0	
Online Learning	0.0000	\$7,200	\$0	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$279	\$0	
Total Enrolment-Based Funding (September)	212.3944			\$1,893,496
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-11.1056	\$4,458	\$29,891	
4%+ Enrolment Decline		\$6,686	\$14,479	
Significant Cumulative Decline (7%+)	16.8125	\$4,458	\$0	
Supplement for Enrolment Decline				\$44,370
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$50,730	\$0	
Level 2 Special Needs	17	\$24,070	\$409,190	
Level 3 Special Needs	1	\$12,160	\$12,160	
English Language Learning	3	\$1,795	\$5,385	
Indigenous Education	116	\$1,770	\$205,320	
Adult Education	0.0000	\$5,690	\$0	
Equity of Opportunity Supplement			\$17,441	
Supplement for Unique Student Needs				\$649,496
		Funding		Total Supplement
Variance from Provincial Average	\$6,130			
Estimated Number of Educators	11.800		\$72,334	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	212.3944	\$180.33	\$38,301	
Supplement for Salary Differential				\$110,635
Supplement for Unique Geographic Factors				\$4,744,316
Funding Protection				\$0
Curriculum and Learning Support Fund				\$10,000
September 2024 Enrolment Count, Total				\$7,452,313

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
Summer Learning, Total				\$0
February 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,600	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,200	\$0	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 1 Special Needs Enrolment Growth	0	\$25,365	\$0	
Level 2 Special Needs Enrolment Growth	0	\$12,035	\$0	
Level 3 Special Needs Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
February 2025 Enrolment Count, Total				\$0
May 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	0.0000	\$7,200	\$0	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
May 2025 Enrolment Count, Total				\$0
Indigenous Education Councils				\$83,711
2024/25 Full-Year Estimated Total				\$7,536,024
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$3,052,869
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$4,483,155