

Estimated Operating Grants Overview - 2024/25 School Year

School District 48 (Sea to Sky)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	4,966.0000	\$8,915	\$44,271,890	
Continuing Education	0.0000	\$8,915	\$0	
Alternate Schools	19.0000	\$8,915	\$169,385	
Online Learning	30.2500	\$7,200	\$217,800	
Home Schooling	8	\$250	\$2,000	
Course Challenges	7	\$279	\$1,953	
Total Enrolment-Based Funding (September)	5,015.2500			\$44,663,028
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-274.3125	\$4,458	\$707,426	
4%+ Enrolment Decline		\$6,686	\$419,413	
Significant Cumulative Decline (7%+)	-14.3125	\$4,458	\$0	
Supplement for Enrolment Decline				\$1,126,839
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$50,730	\$0	
Level 2 Special Needs	227	\$24,070	\$5,463,890	
Level 3 Special Needs	194	\$12,160	\$2,359,040	
English Language Learning	384	\$1,795	\$689,280	
Indigenous Education	548	\$1,770	\$969,960	
Adult Education	0.0000	\$5,690	\$0	
Equity of Opportunity Supplement			\$238,222	
Supplement for Unique Student Needs				\$9,720,392
		Funding		Total Supplement
Variance from Provincial Average	\$537			
Estimated Number of Educators	278.625		\$149,622	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	5,015.2500	\$180.33	\$904,400	
Supplement for Salary Differential				\$1,054,022
Supplement for Unique Geographic Factors				\$5,209,743
Funding Protection				\$809,889
Curriculum and Learning Support Fund				\$47,606
September 2024 Enrolment Count, Total				\$62,631,519

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
Summer Learning, Total				\$0
February 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,600	\$0	
Gr 10-12 School-Age FTE - Online Learning	32.4375	\$7,200	\$233,550	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 1 Special Needs Enrolment Growth	0	\$25,365	\$0	
Level 2 Special Needs Enrolment Growth	0	\$12,035	\$0	
Level 3 Special Needs Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
February 2025 Enrolment Count, Total				\$233,550
May 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	21.3800	\$7,200	\$153,936	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
May 2025 Enrolment Count, Total				\$153,936
Indigenous Education Councils				\$77,750
2024/25 Full-Year Estimated Total				\$63,096,755
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$1,046,515
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$62,050,240