

Estimated Operating Grants Overview - 2024/25 School Year

School District 47 (Powell River)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,000.0000	\$8,915	\$17,830,000	
Continuing Education	0.0000	\$8,915	\$0	
Alternate Schools	20.0000	\$8,915	\$178,300	
Online Learning	1,015.0000	\$7,200	\$7,308,000	
Home Schooling	5	\$250	\$1,250	
Course Challenges	0	\$279	\$0	
Total Enrolment-Based Funding (September)	3,035.0000			\$25,317,550
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-3.0625	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	127.6875	\$4,458	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	9	\$50,730	\$456,570	
Level 2 Special Needs	340	\$24,070	\$8,183,800	
Level 3 Special Needs	160	\$12,160	\$1,945,600	
English Language Learning	16	\$1,795	\$28,720	
Indigenous Education	375	\$1,770	\$663,750	
Adult Education	2.5000	\$5,690	\$14,225	
Equity of Opportunity Supplement			\$215,477	
Supplement for Unique Student Needs				\$11,508,142
		Funding		Total Supplement
Variance from Provincial Average	-\$1,345			
Estimated Number of Educators	168.750		-\$226,969	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,037.5000	\$180.33	\$547,752	
Supplement for Salary Differential				\$320,783
Supplement for Unique Geographic Factors				\$3,907,842
Funding Protection				\$0
Curriculum and Learning Support Fund				\$27,343
September 2024 Enrolment Count, Total				\$41,081,660

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	160	\$255	\$40,800	
Summer Learning Grade 8-9	5	\$255	\$1,275	
Summer Learning Grade 10-12	30	\$505	\$15,150	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	5	\$505	\$2,525	
Summer Learning, Total				\$59,750
February 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	2.0000	\$8,915	\$17,830	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	40.0000	\$3,600	\$144,000	
Gr 10-12 School-Age FTE - Online Learning	50.0000	\$7,200	\$360,000	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 1 Special Needs Enrolment Growth	0	\$25,365	\$0	
Level 2 Special Needs Enrolment Growth	5	\$12,035	\$60,175	
Level 3 Special Needs Enrolment Growth	5	\$6,080	\$30,400	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
February 2025 Enrolment Count, Total				\$612,405
May 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	10.0000	\$7,200	\$72,000	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
May 2025 Enrolment Count, Total				\$72,000
Indigenous Education Councils				\$60,104
2024/25 Full-Year Estimated Total				\$41,885,919
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$1,032,389
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$40,853,530