

Estimated Operating Grants Overview - 2024/25 School Year

School District 46 (Sunshine Coast)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,325.0000	\$8,915	\$29,642,375	
Continuing Education	0.1250	\$8,915	\$1,114	
Alternate Schools	100.0000	\$8,915	\$891,500	
Online Learning	55.0000	\$7,200	\$396,000	
Home Schooling	10	\$250	\$2,500	
Course Challenges	3	\$279	\$837	
Total Enrolment-Based Funding (September)	3,480.1250			\$30,934,326
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	10.7500	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	136.2500	\$4,458	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	6	\$50,730	\$304,380	
Level 2 Special Needs	260	\$24,070	\$6,258,200	
Level 3 Special Needs	250	\$12,160	\$3,040,000	
English Language Learning	130	\$1,795	\$233,350	
Indigenous Education	650	\$1,770	\$1,150,500	
Adult Education	2.0000	\$5,690	\$11,380	
Equity of Opportunity Supplement			\$201,734	
Supplement for Unique Student Needs				\$11,199,544
		Funding		Total Supplement
Variance from Provincial Average	-\$1,112			
Estimated Number of Educators	193.451		-\$215,118	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,482.1250	\$180.33	\$627,932	
Supplement for Salary Differential				\$412,814
Supplement for Unique Geographic Factors				\$7,438,608
Funding Protection				\$0
Curriculum and Learning Support Fund				\$31,224
September 2024 Enrolment Count, Total				\$50,016,516

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$255	\$0	
Summer Learning Grade 8-9	0	\$255	\$0	
Summer Learning Grade 10-12	0	\$505	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
Summer Learning, Total				\$0
February 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,600	\$0	
Gr 10-12 School-Age FTE - Online Learning	12.0000	\$7,200	\$86,400	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 1 Special Needs Enrolment Growth	0	\$25,365	\$0	
Level 2 Special Needs Enrolment Growth	0	\$12,035	\$0	
Level 3 Special Needs Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
February 2025 Enrolment Count, Total				\$86,400
May 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	8.0000	\$7,200	\$57,600	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
May 2025 Enrolment Count, Total				\$57,600
Indigenous Education Councils				\$69,540
2024/25 Full-Year Estimated Total				\$50,230,056
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$0
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$50,230,056