

Estimated Operating Grants Overview - 2024/25 School Year

School District 45 (West Vancouver)

| September 2024 Enrolment Count                   |                      |               |              |                     |
|--|----------------------|---------------|--------------|---------------------|
|  | School-Age Enrolment | Funding Level | Funding      | Total Supplement    |
| Standard (Regular) Schools                       | 7,198.1900           | \$8,915       | \$64,171,864 |                     |
| Continuing Education                             | 0.0000               | \$8,915       | \$0          |                     |
| Alternate Schools                                | 30.0000              | \$8,915       | \$267,450    |                     |
| Online Learning                                  | 0.0000               | \$7,200       | \$0          |                     |
| Home Schooling                                   | 16                   | \$250         | \$4,000      |                     |
| Course Challenges                                | 32                   | \$279         | \$8,928      |                     |
| <b>Total Enrolment-Based Funding (September)</b> | <b>7,228.1900</b>    |               |              | <b>\$64,452,242</b> |
|  | Total Enrol. Change  | Funding Level | Funding      | Total Supplement    |
| 1% to 4% Enrolment Decline                       | 105.8775             | \$4,458       | \$0          |                     |
| 4%+ Enrolment Decline                            |                      | \$6,686       | \$0          |                     |
| Significant Cumulative Decline (7%+)             | 171.5625             | \$4,458       | \$0          |                     |
| <b>Supplement for Enrolment Decline</b>          |                      |               |              | <b>\$0</b>          |
|  | Enrolment            | Funding Level | Funding      | Total Supplement    |
| Level 1 Special Needs                            | 4                    | \$50,730      | \$202,920    |                     |
| Level 2 Special Needs                            | 255                  | \$24,070      | \$6,137,850  |                     |
| Level 3 Special Needs                            | 39                   | \$12,160      | \$474,240    |                     |
| English Language Learning                        | 1,590                | \$1,795       | \$2,854,050  |                     |
| Indigenous Education                             | 118                  | \$1,770       | \$208,860    |                     |
| Adult Education                                  | 0.0000               | \$5,690       | \$0          |                     |
| Equity of Opportunity Supplement                 |                      |               | \$278,023    |                     |
| <b>Supplement for Unique Student Needs</b>       |                      |               |              | <b>\$10,155,943</b> |
|  |                      | Funding       |              | Total Supplement    |
| Variance from Provincial Average                 | -\$598               |               |              |                     |
| Estimated Number of Educators                    | 401.566              | -\$240,136    |              |                     |
|  | Enrolment            | Funding Level | Funding      | Total Supplement    |
| FTE Distribution                                 | 7,228.1900           | \$180.33      | \$1,303,460  |                     |
| <b>Supplement for Salary Differential</b>        |                      |               |              | <b>\$1,063,324</b>  |
| <b>Supplement for Unique Geographic Factors</b>  |                      |               |              | <b>\$2,420,096</b>  |
| <b>Funding Protection</b>                        |                      |               |              | <b>\$0</b>          |
| <b>Curriculum and Learning Support Fund</b>      |                      |               |              | <b>\$64,101</b>     |
| <b>September 2024 Enrolment Count, Total</b>     |                      |               |              | <b>\$78,155,706</b> |

| July 2024 Enrolment Count   |           |               |           |                     |
|---|-----------|---------------|-----------|---------------------|
|   | Enrolment | Funding Level | Funding   | Total Supplement    |
| Summer Learning Grade 1-7   | 700       | \$255         | \$178,500 |                     |
| Summer Learning Grade 8-9   | 350       | \$255         | \$89,250  |                     |
| Summer Learning Grade 10-12   | 350       | \$505         | \$176,750 |                     |
| Supplemental Summer Learning Funding  |           |               | \$52,803  |                     |
| Cross-Enrolment, Grade 8 and 9  | 0         | \$505         | \$0       |                     |
| <b>Summer Learning, Total</b>   |           |               |           | <b>\$497,303</b>    |
| February 2025 Enrolment Count   |           |               |           |                     |
|   | Enrolment | Funding Level | Funding   | Total Supplement    |
| School-Age FTE - Continuing Education                                       | 0.0000    | \$8,915       | \$0       |                     |
| Adult FTE - Continuing Education  | 0.0000    | \$5,690       | \$0       |                     |
| K-Gr 9 School-Age FTE - Online Learning                                     | 0.0000    | \$3,600       | \$0       |                     |
| Gr 10-12 School-Age FTE - Online Learning                                   | 0.0000    | \$7,200       | \$0       |                     |
| Adult FTE - Online Learning   | 0.0000    | \$5,690       | \$0       |                     |
| Level 1 Special Needs Enrolment Growth                                      | 0         | \$25,365      | \$0       |                     |
| Level 2 Special Needs Enrolment Growth                                      | 66        | \$12,035      | \$794,310 |                     |
| Level 3 Special Needs Enrolment Growth                                      | 2         | \$6,080       | \$12,160  |                     |
| Newcomer Refugees   | 0.0000    | \$4,458       | \$0       |                     |
| ELL Supplement - Newcomer Refugees  | 0         | \$898         | \$0       |                     |
| <b>February 2025 Enrolment Count, Total</b>                                 |           |               |           | <b>\$806,470</b>    |
| May 2025 Enrolment Count  |           |               |           |                     |
|   | Enrolment | Funding Level | Funding   | Total Supplement    |
| School-Age FTE - Continuing Education                                       | 0.0000    | \$8,915       | \$0       |                     |
| Adult FTE - Continuing Education  | 0.0000    | \$5,690       | \$0       |                     |
| K-Gr 9 School-Age FTE - Online Learning                                     | 0.0000    | \$2,400       | \$0       |                     |
| Gr 10-12 School-Age FTE - Online Learning                                   | 0.0000    | \$7,200       | \$0       |                     |
| Adult FTE - Online Learning   | 0.0000    | \$5,690       | \$0       |                     |
| <b>May 2025 Enrolment Count, Total</b>                                      |           |               |           | <b>\$0</b>          |
| <b>Indigenous Education Councils</b>  |           |               |           | <b>\$77,750</b>     |
| <b>2024/25 Full-Year Estimated Total</b>                                    |           |               |           | <b>\$79,537,229</b> |
| Estimated 2024/25 Operating Grant from Indigenous Services Canada           |           |               |           | \$0                 |
| Estimated 2024/25 Operating Grant from Ministry of Education and Child Care |           |               |           | \$79,537,229        |