

Estimated Operating Grants Overview - 2024/25 School Year

School District 44 (North Vancouver)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	16,209.0000	\$8,915	\$144,503,235	
Continuing Education	0.0000	\$8,915	\$0	
Alternate Schools	200.0000	\$8,915	\$1,783,000	
Online Learning	44.0000	\$7,200	\$316,800	
Home Schooling	18	\$250	\$4,500	
Course Challenges	54	\$279	\$15,066	
Total Enrolment-Based Funding (September)	16,453.0000			\$146,622,601
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	292.3750	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	568.4375	\$4,458	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	10	\$50,730	\$507,300	
Level 2 Special Needs	730	\$24,070	\$17,571,100	
Level 3 Special Needs	200	\$12,160	\$2,432,000	
English Language Learning	1,896	\$1,795	\$3,403,320	
Indigenous Education	640	\$1,770	\$1,132,800	
Adult Education	1.0000	\$5,690	\$5,690	
Equity of Opportunity Supplement			\$466,069	
Supplement for Unique Student Needs				\$25,518,279
		Funding		Total Supplement
Variance from Provincial Average	\$993			
Estimated Number of Educators	914.111		\$907,712	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	16,454.0000	\$180.33	\$2,967,150	
Supplement for Salary Differential				\$3,874,862
Supplement for Unique Geographic Factors				\$1,862,668
Funding Protection				\$0
Curriculum and Learning Support Fund				\$145,446
September 2024 Enrolment Count, Total				\$178,023,856

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	275	\$255	\$70,125	
Summer Learning Grade 8-9	75	\$255	\$19,125	
Summer Learning Grade 10-12	645	\$505	\$325,725	
Supplemental Summer Learning Funding			\$113,611	
Cross-Enrolment, Grade 8 and 9	10	\$505	\$5,050	
Summer Learning, Total				\$533,636
February 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	6.0000	\$5,690	\$34,140	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,600	\$0	
Gr 10-12 School-Age FTE - Online Learning	90.0000	\$7,200	\$648,000	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
Level 1 Special Needs Enrolment Growth	0	\$25,365	\$0	
Level 2 Special Needs Enrolment Growth	0	\$12,035	\$0	
Level 3 Special Needs Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	2.0000	\$4,458	\$8,916	
ELL Supplement - Newcomer Refugees	2	\$898	\$1,796	
February 2025 Enrolment Count, Total				\$692,852
May 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	0.0000	\$5,690	\$0	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	40.0000	\$7,200	\$288,000	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
May 2025 Enrolment Count, Total				\$288,000
Indigenous Education Councils				\$68,500
2024/25 Full-Year Estimated Total				\$179,606,844
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$0
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$179,606,844