

Estimated Operating Grants Overview - 2024/25 School Year

School District 43 (Coquitlam)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	32,600.0000	\$8,915	\$290,629,000	
Continuing Education	5.0000	\$8,915	\$44,575	
Alternate Schools	320.0000	\$8,915	\$2,852,800	
Online Learning	220.0000	\$7,200	\$1,584,000	
Home Schooling	40	\$250	\$10,000	
Course Challenges	200	\$279	\$55,800	
Total Enrolment-Based Funding (September)	33,145.0000			\$295,176,175
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	589.1875	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	1,408.4375	\$4,458	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	22	\$50,730	\$1,116,060	
Level 2 Special Needs	1,600	\$24,070	\$38,512,000	
Level 3 Special Needs	310	\$12,160	\$3,769,600	
English Language Learning	6,600	\$1,795	\$11,847,000	
Indigenous Education	1,220	\$1,770	\$2,159,400	
Adult Education	60.0000	\$5,690	\$341,400	
Equity of Opportunity Supplement			\$1,097,748	
Supplement for Unique Student Needs				\$58,843,208
		Funding		Total Supplement
Variance from Provincial Average	\$428			
Estimated Number of Educators	1,844.722		\$789,541	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	33,205.0000	\$180.33	\$5,987,858	
Supplement for Salary Differential				\$6,777,399
Supplement for Unique Geographic Factors				\$2,789,309
Funding Protection				\$0
Curriculum and Learning Support Fund				\$293,002
September 2024 Enrolment Count, Total				\$363,879,093

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	3,300	\$255	\$841,500	
Summer Learning Grade 8-9	600	\$255	\$153,000	
Summer Learning Grade 10-12	1,400	\$505	\$707,000	
Supplemental Summer Learning Funding			\$408,529	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
Summer Learning, Total				\$2,110,029
February 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	7.5000	\$8,915	\$66,863	
Adult FTE - Continuing Education	65.0000	\$5,690	\$369,850	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,600	\$0	
Gr 10-12 School-Age FTE - Online Learning	350.0000	\$7,200	\$2,520,000	
Adult FTE - Online Learning	5.0000	\$5,690	\$28,450	
Level 1 Special Needs Enrolment Growth	0	\$25,365	\$0	
Level 2 Special Needs Enrolment Growth	10	\$12,035	\$120,350	
Level 3 Special Needs Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	10.0000	\$4,458	\$44,580	
ELL Supplement - Newcomer Refugees	10	\$898	\$8,980	
February 2025 Enrolment Count, Total				\$3,159,073
May 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	10.0000	\$8,915	\$89,150	
Adult FTE - Continuing Education	45.0000	\$5,690	\$256,050	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	50.0000	\$7,200	\$360,000	
Adult FTE - Online Learning	2.0000	\$5,690	\$11,380	
May 2025 Enrolment Count, Total				\$716,580
Indigenous Education Councils				\$114,750
2024/25 Full-Year Estimated Total				\$369,979,525
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$0
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$369,979,525