

**Estimated Operating Grants Overview - 2024/25 School Year**

**School District 42 (Maple Ridge-Pitt Meadows)**

<b>September 2024 Enrolment Count</b>				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	16,220.0000	\$8,915	\$144,601,300	
Continuing Education	2.0000	\$8,915	\$17,830	
Alternate Schools	255.0000	\$8,915	\$2,273,325	
Online Learning	20.0000	\$7,200	\$144,000	
Home Schooling	20	\$250	\$5,000	
Course Challenges	35	\$279	\$9,765	
<b>Total Enrolment-Based Funding (September)</b>	<b>16,497.0000</b>			<b>\$147,051,220</b>
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	227.0625	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	786.0625	\$4,458	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	12	\$50,730	\$608,760	
Level 2 Special Needs	1,080	\$24,070	\$25,995,600	
Level 3 Special Needs	365	\$12,160	\$4,438,400	
English Language Learning	1,642	\$1,795	\$2,947,390	
Indigenous Education	1,423	\$1,770	\$2,518,710	
Adult Education	28.0000	\$5,690	\$159,320	
Equity of Opportunity Supplement			\$499,444	
<b>Supplement for Unique Student Needs</b>				<b>\$37,167,624</b>
		Funding		Total Supplement
Variance from Provincial Average		-\$36		
Estimated Number of Educators	918.056		-\$33,050	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	16,525.0000	\$180.33	\$2,979,953	
<b>Supplement for Salary Differential</b>				<b>\$2,946,903</b>
<b>Supplement for Unique Geographic Factors</b>				<b>\$2,709,398</b>
<b>Funding Protection</b>				<b>\$0</b>
<b>Curriculum and Learning Support Fund</b>				<b>\$146,429</b>
<b>September 2024 Enrolment Count, Total</b>				<b>\$190,021,574</b>

<b>July 2024 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	480	\$255	\$122,400	
Summer Learning Grade 8-9	330	\$255	\$84,150	
Summer Learning Grade 10-12	480	\$505	\$242,400	
Supplemental Summer Learning Funding			\$138,933	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
<b>Summer Learning, Total</b>				<b>\$587,883</b>
<b>February 2025 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	2.0000	\$8,915	\$17,830	
Adult FTE - Continuing Education	18.0000	\$5,690	\$102,420	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,600	\$0	
Gr 10-12 School-Age FTE - Online Learning	22.0000	\$7,200	\$158,400	
Adult FTE - Online Learning	5.0000	\$5,690	\$28,450	
Level 1 Special Needs Enrolment Growth	0	\$25,365	\$0	
Level 2 Special Needs Enrolment Growth	20	\$12,035	\$240,700	
Level 3 Special Needs Enrolment Growth	20	\$6,080	\$121,600	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
<b>February 2025 Enrolment Count, Total</b>				<b>\$669,400</b>
<b>May 2025 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	2.0000	\$8,915	\$17,830	
Adult FTE - Continuing Education	16.0000	\$5,690	\$91,040	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	22.0000	\$7,200	\$158,400	
Adult FTE - Online Learning	2.0000	\$5,690	\$11,380	
<b>May 2025 Enrolment Count, Total</b>				<b>\$278,650</b>
<b>Indigenous Education Councils</b>				<b>\$68,500</b>
<b>2024/25 Full-Year Estimated Total</b>				<b>\$191,626,007</b>
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$491,472
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$191,134,535