

Estimated Operating Grants Overview - 2024/25 School Year

School District 41 (Burnaby)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	26,798.0000	\$8,915	\$238,904,170	
Continuing Education	1.8750	\$8,915	\$16,716	
Alternate Schools	116.0000	\$8,915	\$1,034,140	
Online Learning	193.4375	\$7,200	\$1,392,750	
Home Schooling	30	\$250	\$7,500	
Course Challenges	101	\$279	\$28,179	
Total Enrolment-Based Funding (September)	27,109.3125			\$241,383,455
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	1,041.1249	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	2,043.5312	\$4,458	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	31	\$50,730	\$1,572,630	
Level 2 Special Needs	1,357	\$24,070	\$32,662,990	
Level 3 Special Needs	146	\$12,160	\$1,775,360	
English Language Learning	8,146	\$1,795	\$14,622,070	
Indigenous Education	623	\$1,770	\$1,102,710	
Adult Education	22.8750	\$5,690	\$130,159	
Equity of Opportunity Supplement			\$985,477	
Supplement for Unique Student Needs				\$52,851,396
		Funding		Total Supplement
Variance from Provincial Average	-\$602			
Estimated Number of Educators	1,507.344		-\$907,421	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	27,132.1875	\$180.33	\$4,892,747	
Supplement for Salary Differential				\$3,985,326
Supplement for Unique Geographic Factors				\$2,031,387
Funding Protection				\$0
Curriculum and Learning Support Fund				\$234,614
September 2024 Enrolment Count, Total				\$300,486,178

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	5,657	\$255	\$1,442,535	
Summer Learning Grade 8-9	665	\$255	\$169,575	
Summer Learning Grade 10-12	2,080	\$505	\$1,050,400	
Supplemental Summer Learning Funding			\$597,218	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
Summer Learning, Total				\$3,259,728
February 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	6.2500	\$8,915	\$55,719	
Adult FTE - Continuing Education	20.2500	\$5,690	\$115,223	
K-Gr 9 School-Age FTE - Online Learning	3.0000	\$3,600	\$10,800	
Gr 10-12 School-Age FTE - Online Learning	60.0000	\$7,200	\$432,000	
Adult FTE - Online Learning	3.0000	\$5,690	\$17,070	
Level 1 Special Needs Enrolment Growth	0	\$25,365	\$0	
Level 2 Special Needs Enrolment Growth	10	\$12,035	\$120,350	
Level 3 Special Needs Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	30.0000	\$4,458	\$133,740	
ELL Supplement - Newcomer Refugees	28	\$898	\$25,144	
February 2025 Enrolment Count, Total				\$910,046
May 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	7.1250	\$8,915	\$63,519	
Adult FTE - Continuing Education	21.1250	\$5,690	\$120,201	
K-Gr 9 School-Age FTE - Online Learning	1.0000	\$2,400	\$2,400	
Gr 10-12 School-Age FTE - Online Learning	23.0000	\$7,200	\$165,600	
Adult FTE - Online Learning	1.0000	\$5,690	\$5,690	
May 2025 Enrolment Count, Total				\$357,410
Indigenous Education Councils				\$77,750
2024/25 Full-Year Estimated Total				\$305,091,112
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$0
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$305,091,112