

Estimated Operating Grants Overview - 2024/25 School Year

School District 40 (New Westminster)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	7,480.0000	\$8,915	\$66,684,200	
Continuing Education	4.0000	\$8,915	\$35,660	
Alternate Schools	126.0000	\$8,915	\$1,123,290	
Online Learning	130.0000	\$7,200	\$936,000	
Home Schooling	15	\$250	\$3,750	
Course Challenges	8	\$279	\$2,232	
Total Enrolment-Based Funding (September)	7,740.0000			\$68,785,132
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	314.9375	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	704.3125	\$4,458	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	2	\$50,730	\$101,460	
Level 2 Special Needs	437	\$24,070	\$10,518,590	
Level 3 Special Needs	52	\$12,160	\$632,320	
English Language Learning	1,857	\$1,795	\$3,333,315	
Indigenous Education	292	\$1,770	\$516,840	
Adult Education	18.0000	\$5,690	\$102,420	
Equity of Opportunity Supplement			\$377,387	
Supplement for Unique Student Needs				\$15,582,332
		Funding		Total Supplement
Variance from Provincial Average	-\$228			
Estimated Number of Educators	431.000		-\$98,268	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	7,758.0000	\$180.33	\$1,399,000	
Supplement for Salary Differential				\$1,300,732
Supplement for Unique Geographic Factors				\$1,601,471
Funding Protection				\$0
Curriculum and Learning Support Fund				\$66,826
September 2024 Enrolment Count, Total				\$87,336,493

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	500	\$255	\$127,500	
Summer Learning Grade 8-9	190	\$255	\$48,450	
Summer Learning Grade 10-12	450	\$505	\$227,250	
Supplemental Summer Learning Funding			\$71,448	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
Summer Learning, Total				\$474,648
February 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.5000	\$8,915	\$4,458	
Adult FTE - Continuing Education	23.0000	\$5,690	\$130,870	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,600	\$0	
Gr 10-12 School-Age FTE - Online Learning	30.0000	\$7,200	\$216,000	
Adult FTE - Online Learning	12.0000	\$5,690	\$68,280	
Level 1 Special Needs Enrolment Growth	0	\$25,365	\$0	
Level 2 Special Needs Enrolment Growth	5	\$12,035	\$60,175	
Level 3 Special Needs Enrolment Growth	2	\$6,080	\$12,160	
Newcomer Refugees	25.0000	\$4,458	\$111,450	
ELL Supplement - Newcomer Refugees	25	\$898	\$22,450	
February 2025 Enrolment Count, Total				\$625,843
May 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$8,915	\$0	
Adult FTE - Continuing Education	22.0000	\$5,690	\$125,180	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	20.0000	\$7,200	\$144,000	
Adult FTE - Online Learning	8.0000	\$5,690	\$45,520	
May 2025 Enrolment Count, Total				\$314,700
Indigenous Education Councils				\$59,250
2024/25 Full-Year Estimated Total				\$88,810,934
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$0
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$88,810,934