

Estimated Operating Grants Overview - 2024/25 School Year

School District 39 (Vancouver)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	50,352.0000	\$8,915	\$448,888,080	
Continuing Education	23.9375	\$8,915	\$213,403	
Alternate Schools	343.0000	\$8,915	\$3,057,845	
Online Learning	421.2500	\$7,200	\$3,033,000	
Home Schooling	82	\$250	\$20,500	
Course Challenges	177	\$279	\$49,383	
Total Enrolment-Based Funding (September)	51,140.1875			\$455,262,211
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	1,097.6875	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	2,094.4375	\$4,458	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	57	\$50,730	\$2,891,610	
Level 2 Special Needs	2,800	\$24,070	\$67,396,000	
Level 3 Special Needs	468	\$12,160	\$5,690,880	
English Language Learning	9,822	\$1,795	\$17,630,490	
Indigenous Education	2,109	\$1,770	\$3,732,930	
Adult Education	65.0000	\$5,690	\$369,850	
Equity of Opportunity Supplement			\$2,428,958	
Supplement for Unique Student Needs				\$100,140,718
		Funding		Total Supplement
Variance from Provincial Average	\$2,358			
Estimated Number of Educators	2,844.733		\$6,707,880	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	51,205.1875	\$180.33	\$9,233,831	
Supplement for Salary Differential				\$15,941,711
Supplement for Unique Geographic Factors				\$3,361,944
Funding Protection				\$0
Curriculum and Learning Support Fund				\$450,383
September 2024 Enrolment Count, Total				\$575,156,967

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	5,100	\$255	\$1,300,500	
Summer Learning Grade 8-9	1,250	\$255	\$318,750	
Summer Learning Grade 10-12	2,500	\$505	\$1,262,500	
Supplemental Summer Learning Funding			\$932,442	
Cross-Enrolment, Grade 8 and 9	50	\$505	\$25,250	
Summer Learning, Total				\$3,839,442
February 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	24.0000	\$8,915	\$213,960	
Adult FTE - Continuing Education	50.0000	\$5,690	\$284,500	
K-Gr 9 School-Age FTE - Online Learning	12.0000	\$3,600	\$43,200	
Gr 10-12 School-Age FTE - Online Learning	170.0000	\$7,200	\$1,224,000	
Adult FTE - Online Learning	4.0000	\$5,690	\$22,760	
Level 1 Special Needs Enrolment Growth	0	\$25,365	\$0	
Level 2 Special Needs Enrolment Growth	40	\$12,035	\$481,400	
Level 3 Special Needs Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	25.0000	\$4,458	\$111,450	
ELL Supplement - Newcomer Refugees	20	\$898	\$17,960	
February 2025 Enrolment Count, Total				\$2,399,230
May 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	20.0000	\$8,915	\$178,300	
Adult FTE - Continuing Education	30.0000	\$5,690	\$170,700	
K-Gr 9 School-Age FTE - Online Learning	20.0000	\$2,400	\$48,000	
Gr 10-12 School-Age FTE - Online Learning	125.0000	\$7,200	\$900,000	
Adult FTE - Online Learning	3.0000	\$5,690	\$17,070	
May 2025 Enrolment Count, Total				\$1,314,070
Indigenous Education Councils				\$77,750
2024/25 Full-Year Estimated Total				\$582,787,459
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$0
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$582,787,459