

Estimated Operating Grants Overview - 2024/25 School Year

School District 38 (Richmond)

September 2024 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	22,147.0000	\$8,915	\$197,440,505	
Continuing Education	5.1250	\$8,915	\$45,689	
Alternate Schools	82.0000	\$8,915	\$731,030	
Online Learning	165.0000	\$7,200	\$1,188,000	
Home Schooling	36	\$250	\$9,000	
Course Challenges	65	\$279	\$18,135	
Total Enrolment-Based Funding (September)	22,399.1250			\$199,432,359
	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	499.4375	\$4,458	\$0	
4%+ Enrolment Decline		\$6,686	\$0	
Significant Cumulative Decline (7%+)	1,672.5500	\$4,458	\$0	
Supplement for Enrolment Decline				\$0
	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	13	\$50,730	\$659,490	
Level 2 Special Needs	1,055	\$24,070	\$25,393,850	
Level 3 Special Needs	155	\$12,160	\$1,884,800	
English Language Learning	7,576	\$1,795	\$13,598,920	
Indigenous Education	255	\$1,770	\$451,350	
Adult Education	15.0000	\$5,690	\$85,350	
Equity of Opportunity Supplement			\$1,175,452	
Supplement for Unique Student Needs				\$43,249,212
		Funding		Total Supplement
Variance from Provincial Average	-\$2,428			
Estimated Number of Educators	1,245.229		-\$3,023,416	
	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	22,414.1250	\$180.33	\$4,041,939	
Supplement for Salary Differential				\$1,018,523
Supplement for Unique Geographic Factors				\$1,351,843
Funding Protection				\$0
Curriculum and Learning Support Fund				\$197,097
September 2024 Enrolment Count, Total				\$245,249,034

July 2024 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	2,000	\$255	\$510,000	
Summer Learning Grade 8-9	2,000	\$255	\$510,000	
Summer Learning Grade 10-12	1,200	\$505	\$606,000	
Supplemental Summer Learning Funding			\$228,752	
Cross-Enrolment, Grade 8 and 9	0	\$505	\$0	
Summer Learning, Total				\$1,854,752
February 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	5.0000	\$8,915	\$44,575	
Adult FTE - Continuing Education	25.0000	\$5,690	\$142,250	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$3,600	\$0	
Gr 10-12 School-Age FTE - Online Learning	60.5000	\$7,200	\$435,600	
Adult FTE - Online Learning	0.2500	\$5,690	\$1,423	
Level 1 Special Needs Enrolment Growth	0	\$25,365	\$0	
Level 2 Special Needs Enrolment Growth	10	\$12,035	\$120,350	
Level 3 Special Needs Enrolment Growth	0	\$6,080	\$0	
Newcomer Refugees	0.0000	\$4,458	\$0	
ELL Supplement - Newcomer Refugees	0	\$898	\$0	
February 2025 Enrolment Count, Total				\$744,198
May 2025 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	5.0000	\$8,915	\$44,575	
Adult FTE - Continuing Education	12.0000	\$5,690	\$68,280	
K-Gr 9 School-Age FTE - Online Learning	0.0000	\$2,400	\$0	
Gr 10-12 School-Age FTE - Online Learning	44.0000	\$7,200	\$316,800	
Adult FTE - Online Learning	0.0000	\$5,690	\$0	
May 2025 Enrolment Count, Total				\$429,655
Indigenous Education Councils				\$59,250
2024/25 Full-Year Estimated Total				\$248,336,889
Estimated 2024/25 Operating Grant from Indigenous Services Canada				\$0
Estimated 2024/25 Operating Grant from Ministry of Education and Child Care				\$248,336,889